



**RYAN WHITE PART A Year 21
(FY 2011)
RFR Implementation**

Boston Public Health Commission
HIV/AIDS Services Division
April 21, 2011



Priority	Base Allocation FY10
PRIMARY CARE	\$153,681
DRUG REIMBURSEMENT	\$1,888,389
HOUSING	\$1,964,981
MEDICAL CASE MANAGEMENT	\$2,139,300
MAI: Medical Case Management	\$496,644
MENTAL HEALTH	\$283,278
SUBSTANCE ABUSE	\$1,048,312
DENTAL	\$685,684
MEALS/FOOD	\$1,760,789
TRANSPORTATION	\$367,237
CLIENT ADVOCACY	\$398,856
PSYCHOSOCIAL SUPPORT (PS)	\$700,470
MAI: Psychosocial Support (PS)	\$195,124
Direct Care Subcontract Total	\$12,082,745
QUALITY MANAGEMENT (5% cap)	4.60%
EVALUATION	\$0
QUALITY MANAGEMENT	\$650,827
QM Total	\$650,827
Administration (10% cap)	10%
Planning Council Support	\$380,000
Grantee Administration	\$1,034,841
Total Administration	\$1,414,841
Amount Allocated	\$14,148,413
N.O.G.A.	\$14,148,413
UNOBLIGATED	\$0



FY 11 Base Allocation*

Priority	Current Allocation Year Start 2011	Percent of Direct Care
AIDS Drug Assistance Program	\$1,887,771	16%
Outpatient/Ambulatory Medical Care	\$135,012	1%
Medical Case Management	\$4,088,769	35%
MAI: Medical Case Management	\$683,275	6%
Housing Services	\$743,358	6%
Mental Health	\$262,234	2%
Case Management, non-medical	\$0	0%
Oral Health Care	\$685,684	6%
Food Bank/Home Delivered Meals	\$521,102	4%
Substance Abuse Outpatient	\$74,304	1%
Psychosocial Support (PS)	\$572,083	5%
MAI: Psychosocial Support (PS)	\$171,615	1%
Substance Abuse Residential	\$896,730	8%
Early Intervention Services	\$0	0%
Medical Transportation	\$143,671	1%
Medical Nutrition Therapy	\$786,309	7%
Direct Care Subcontract Total	\$11,651,917	100%
QUALITY MANAGEMENT (5% cap) EVALUATION	5.00% \$0	
QUALITY MANAGEMENT QM Total	\$682,421	
Administration (10% cap) Planning Council Support Grantee Administration	10.00% \$366,571 \$998,270	
	\$1,364,841	
Amount Allocated	\$13,699,179	
Total Anticipated NGA	\$13,648,413	
Balance	(\$50,766)	
* Based on Council -500K Scenerio, and annualized category totals.		

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