



MassHealth and People with HIV/AIDS

Presentation to the Ryan White
Planning Council
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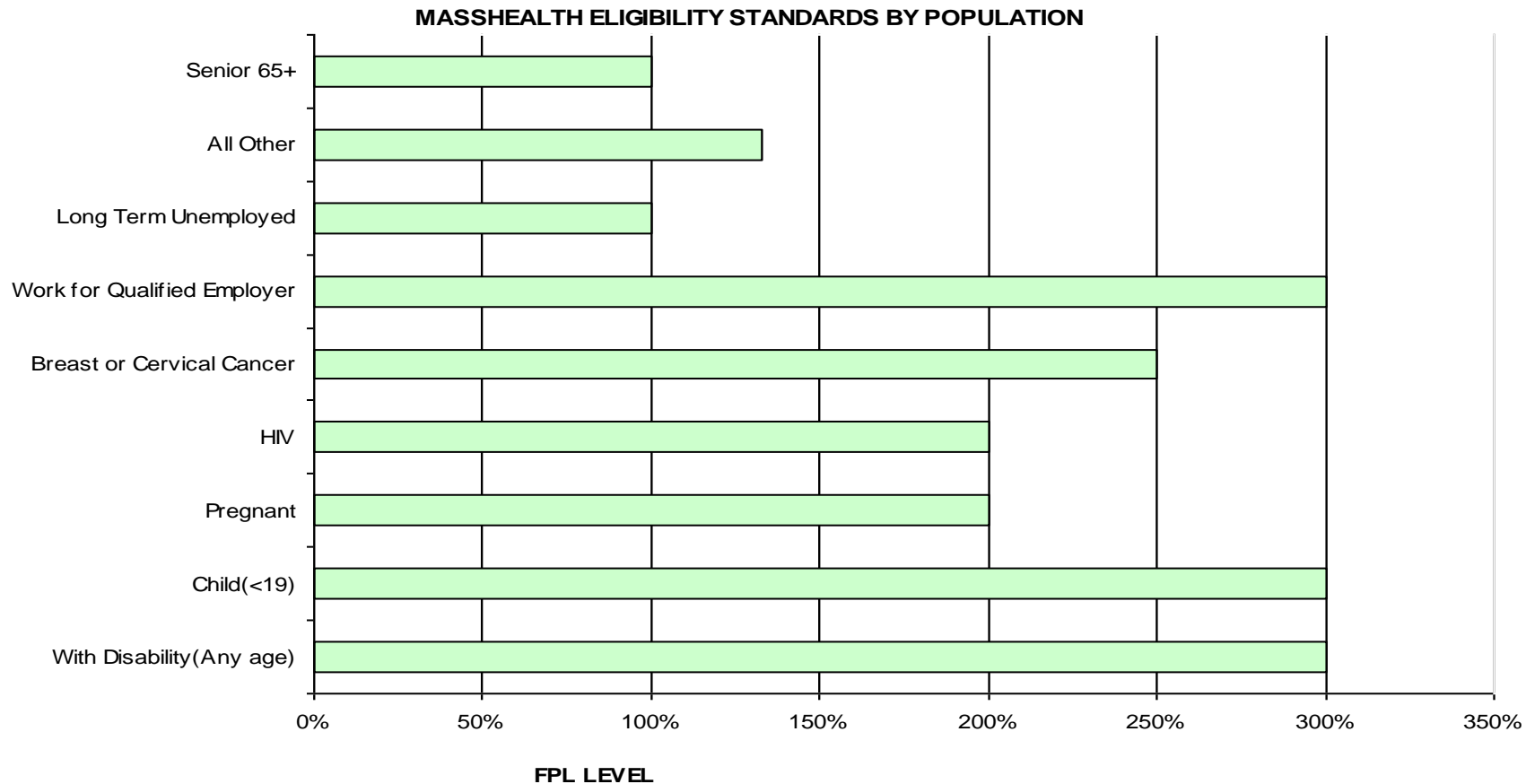
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Definitions

- Medicare – federally funded health insurance for nearly all individuals 65 and over and certain disabled individuals (once they have been on SSDI for 2 years). No income limit. ~1,000,000+ in Mass.
- Medicaid (MassHealth) – federal and state funded health insurance for a variety of low-income individuals including children, disabled, elderly, pregnant women, low term unemployed and people with HIV. Income limits vary (see next slide). ~1,250,000 as of 6/30/10.
- Commonwealth Care – state health reform program through Health Connector, subsidized health insurance (the federal and state governments help with costs) for individuals with income up to 300% of Federal Poverty Level (FPL). Must not have access to any other insurance. Coverage is offered through five managed care organizations. ~157,000 members as of 6/30/10.

MassHealth Eligibility by Population



Data on MassHealth/Commonwealth Care Members with HIV/AIDS

- Identifying members with HIV/AIDS
 - Generally, do not identify/track members by HIV/AIDS status
 - Members with HIV/AIDS are identified here by a combination of diagnosis and procedures codes, use of HIV/AIDS related pharmaceuticals and aid category codes, then unduplicated
 - New programmer, complicated algorithm
- Constraints related to HIPAA
 - Can only share “aggregate” data
 - Cannot share information on a geographic basis, except by first 3 numbers of a zip code
 - EMA region is identified here by aggregating data based on counties

Members with HIV/AIDS (EMA) by Age in SFY2010 (July 1, 2009 – June 30, 2010)

Age Group	EMA Counties	Percentage
18 and under	1,538	9%
19-44	6,512	40%
45-64	7,316	45%
65+	850	5%
Total	16,216	100%

* Demographic data includes MassHealth members only. There were also 1,945 CommonwealthCare members with HIV/AIDS as of 6/30/10.

Members with HIV/AIDS (EMA) by Race in SFY2010

Racial Group	EMA Counties	Percentage
American Indian/Alaskan American	43	<1%
Asian or Pacific Islander	551	3%
Black (not Hispanic origin)	2,956	18%
White (not Hispanic origin)	6,253	39%
Hispanic	1,806	11%
Other	63	<1%
Unknown	4,544	28%
Total	16,216	100%

Members with HIV/AIDS (EMA) by Gender in SFY2010

Gender	EMA Counties	Percentage
Female	7,737	48%
Male	8,479	52%
Total	16,216	100%

Expenditures for Members with HIV/AIDS (EMA) in SFY2010

Provider Type	Expenditures
Inpatient Services	\$44,923,220
Acute	\$26,823,663
Semi-acute	\$112,085
Chronic	\$15,636,288
Intensive Residential	\$1,266,810
Psychiatric	\$1,084,374

Expenditures for Members with HIV/AIDS (EMA) in SFY2010

Provider Type	Expenditures
Outpatient Services	\$40,302,305
Hospital	\$17,656,064
CHC	\$5,006,417
Physician/Nurse/Rehab/Dialysis	\$9,900,144
Mental Health	\$1,312,152
Substance Abuse	\$1,318,868
Dental	\$4,031,395
X-Ray/Labs	\$1,077,266

Expenditures for Members with HIV/AIDS (EMA) in SFY2010

Provider Type	Expenditures
Community LTC	\$17,380,357
Adult Day Health	\$689,173
Adult Foster Care	\$3,161,151
Home Care/Home Health/Day Hab	\$5,169,431
Hospice Care	\$1,119,294
Independent Living	\$84,000
PCA	\$7,157,307

Expenditures for Members with HIV/AIDS (EMA) in SFY2010

Provider Type	Expenditures
Institutional LTC	\$14,016,127
Nursing Home	\$12,815,386
Rest Home	\$270,531
ICF-MR	\$930,210
Pharmacy	\$58,484,022
Durable Medical Supplies	\$1,271,925

Expenditures for Members with HIV/AIDS (EMA) in SFY2010

Provider Type	Expenditures
Transportation	\$5,729,842
Other	\$9,596,518
TOTAL – All Categories	\$191,704,316

Trends in Enrollments and Costs for people with HIV/AIDS in MassHealth (EMA)

FY	HIV/AIDS Enrollment (EMA)	Total Cost (EMA)
FY01	8,271	\$103,371,673
FY02	8,934	\$120,266,679
FY03	9,270	\$131,583,875
FY04	9,040	\$99,982,250
FY05	9,308	\$121,115,303

Trends in Enrollments and Costs for people with HIV/AIDS in MassHealth (and CommCare where noted) (EMA) (Continued)

FY	HIV/AIDS Enrollment (EMA)	Total Cost (EMA)
FY05	9,308	\$121,115,303
FY06	11,144	\$173,265,809
FY07	11,598 (MH + CC)	\$165,778,005
FY08	13,141 (MH + CC)	\$179,470,721
FY09	13,172 (MH + CC)	\$160,427,748
FY10	18,161 (MH + CC)	\$191,704,316

Trends in Enrollment and Costs for members on MassHealth HIV waiver (All Massachusetts)

FY	HIV Waiver Average Enrollment	Total Cost
FY01	225 *	\$ 173,421
FY02	590 *	\$ 3,957,482
FY03	800 *	\$ 7,078,484
FY04	509	\$ 6,591,199
FY05	675	\$ 7,986,665
FY06	932	\$11,466,843
FY07	1,006	\$14,335,665

* Approximate, prior programmer

Trends in Enrollment and Costs for Members in MassHealth HIV waiver (All Massachusetts)

FY	HIV Waiver Average Enrollment	Total Cost
FY08	1,067	\$15,990,785
FY09	1,169	\$17,115,595
FY10	1,233	\$20,618,094

FY10 Successes

- Federal stimulus funding helped maintain MassHealth and Commonwealth Care eligibility and benefits in FY10
- Federal health reform (ACA) signed into law on 3/23/10
 - Beginning in 2014 will provide subsidized insurance to people at higher income levels (up to 400%)
 - Beginning in 2014 will bring increased Medicaid and other funding to the state
 - Many grant and demonstration opportunities under the ACA
 - www.mass.gov/nationalhealthreform

FY10 Challenges

- State and federal budget environment, risk to all state programs including MassHealth and Commonwealth Care
 - FY10, certain legal residents disenrolled from CommonwealthCare and enrolled in new Bridge program
 - FY11, MassHealth benefit reductions including adult dental benefit restructuring, increased pharmacy copayments, proposal to cut some provider rates
- Stimulus funding is due to end 6/30/11

State Health Reform - Commonwealth Care

- Health Reform law (Chapter 58 of the Acts of 2006) signed April 12, 2006
- Created Health Connector which administers Commonwealth Care and Commonwealth Choice
- Commonwealth Care began in October 2006
- Subsidized health insurance (the state helps with costs) for individuals with income up to 300% of Federal Poverty Level (FPL)
- Must not have access to Medicare, Medicaid or employer coverage
- Option for uninsured people with HIV/AIDS between 201% FPL and 300% FPL

Commonwealth Care

- Health insurance offered through five managed care organizations
- Premiums vary by income and plan choice, copays vary by plan choice
- Comprehensive benefits (although some plans do not have dental), open formulary
- ~157,000 total enrollment as of 6/30/2010
- Enrollment through the Health Connector, www.mahealthconnector.org

State Health Reform - Commonwealth Choice

- Program for uninsured individuals over 300% FPL to purchase health insurance
- The Health Connector reviews health plans offered by private insurance companies and approves plans that meet service and cost standards.
- Enrollment through the Health Connector, www.mahealthconnector.org

State Health Reform – Results to Date

- Over 98% of residents are insured (up from 92.6% in 2004), highest rate in nation (MA Div of Health Care Finance and Policy)
- Number of employers who offer insurance increased from 70% in 2005 to 76% in 2009 (MA DHCFP)
- 69% of residents surveyed in 2009 support state health reform (BC/BS Foundation)

Affordable Care Act (federal health reform)

- Beginning in 2014, will provide federally subsidized coverage for individuals up to 400% FPL (state reform provides subsidized coverage up to 300% FPL)
- Enrollment through “Exchange” which will be the Massachusetts Health Connector
- Legal residents will be eligible for federal subsidies (currently state pays 100% for Bridge program)