

2011 Funding Streams Overview for HIV/AIDS Services

Boston Ryan White Part A Eligible Metropolitan Area

**Planning Council
May 12, 2011**



**Boston EMA Health Services
Planning Council Support**

Planning Council Cycle

1

Needs
Assessment



2

Priority
Setting

3

Resource
Allocations

4

Part A Grant
Preparation

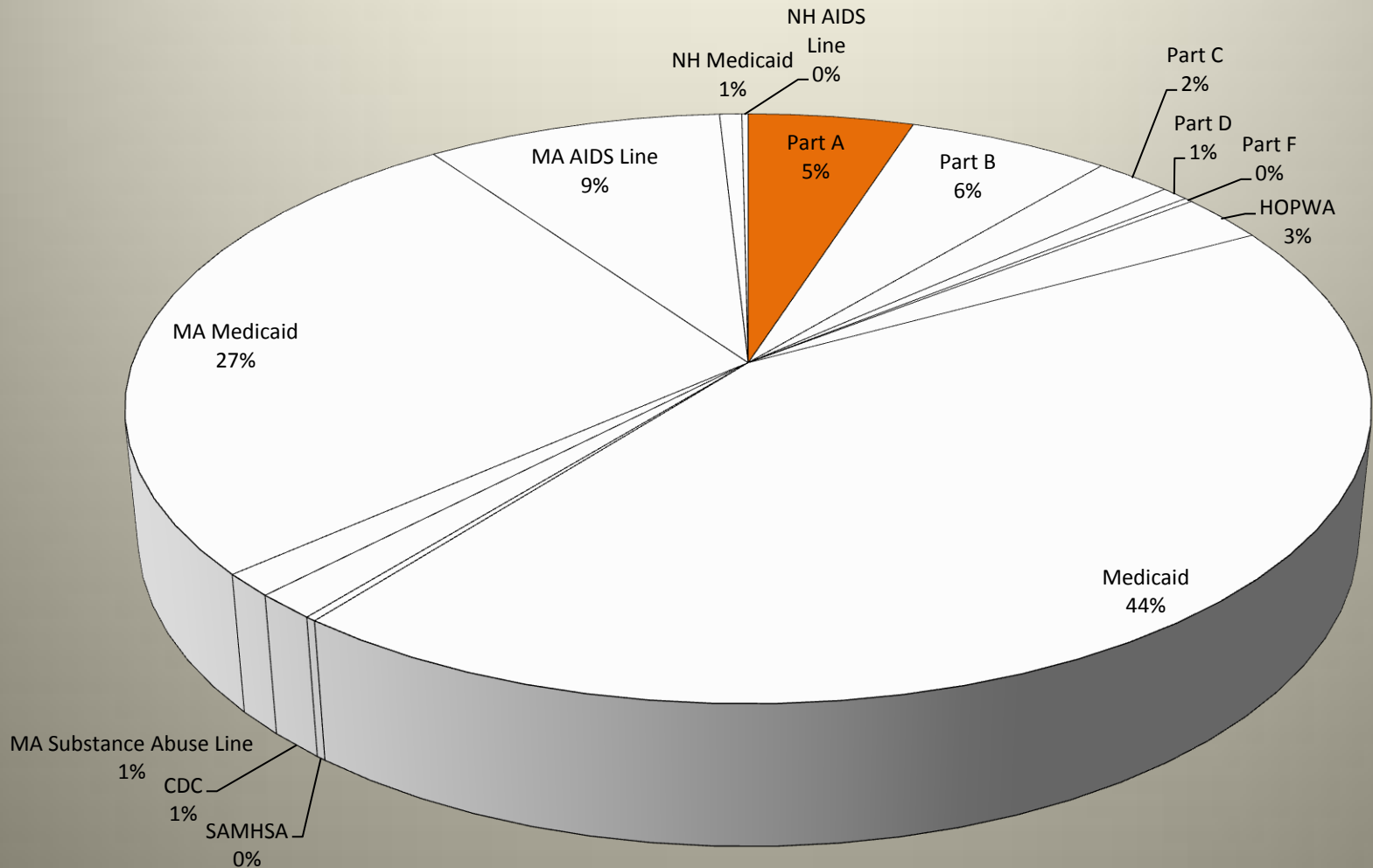


Other Processes:

- Evaluation of service delivery system (ongoing)
- Procurement of services (every three years)
- Program and contract monitoring (ongoing)

2011 Funding Streams in Boston EMA:

\$242,375,140



Funding Streams

- Background
- Main Funding Streams
 - Ryan White
 - Other Federal
 - States
- Boston Core & Support Service Categories
 - Core Medical Services
 - HIV Health-Related Support Services

Funding Streams Report Aims

- Provide basic information on HIV/AIDS service funding (**Ryan White**, **Other Federal** and **State**) and the continuum of care;
- Ensure that Part A services remain the payer of last resort;
- Provide a resource inventory of all funded services and utilization by demographic characteristics for each of the examined funding streams;
- Ensure that across funding streams there is a continuum of care for PLWH;
- Provide a summary of HIV services so the Boston EMA HIV Health Services Planning Council may make informed decisions related to Part A funding levels.

Methodology

- Distributed a survey tool for regional HIV/AIDS service payers and providers to complete:
 - **Funding data** requested for the most recent full fiscal year
 - Payers/providers reported on the funding amounts available for different HRSA Service Categories (**Core**, **Support**, and **Other Services**)

HRSA Service Categories

Core Medical Services (12)

- ADAP/ HDAP
- Early Intervention Services
- Health Insurance Premium & Cost Sharing Assistance
- Home Health Care
- Home and Community-Based Health Services
- Hospice Services
- Medical Case Management
- Medical Nutrition Therapy
- Mental Health
- Oral Health Care
- Outpatient / Ambulatory Medical Care
- Substance Abuse Services – *Outpatient*

HIV Health-Related Support Services (17)

- Case Management, Non-Medical
- Child Care Services
- Emergency Financial Assistance
- Food Bank / Home-Delivered Meals
- Health Education / Risk Reduction
- Housing Services
- Legal Services
- Linguistic Services
- Medical Transportation Services
- Outreach Services
- Permanency Planning
- Psychosocial Support Services
- Referral for Health Care / Supportive Services
- Rehabilitation Services
- Respite Care
- Substance Abuse Services - Residential
- Treatment Adherence Counseling

“Other” Non-HRSA Service Categories

- **Administrative / Program Support**
- **Adoption / Foster Care**
- **Buddy / Companion Programs**
- **Capacity Building / Technical Assistance**
- **HIV/AIDS Prevention & Education Programs**
- **HIV Prevention and Screening Program**
- **Other**

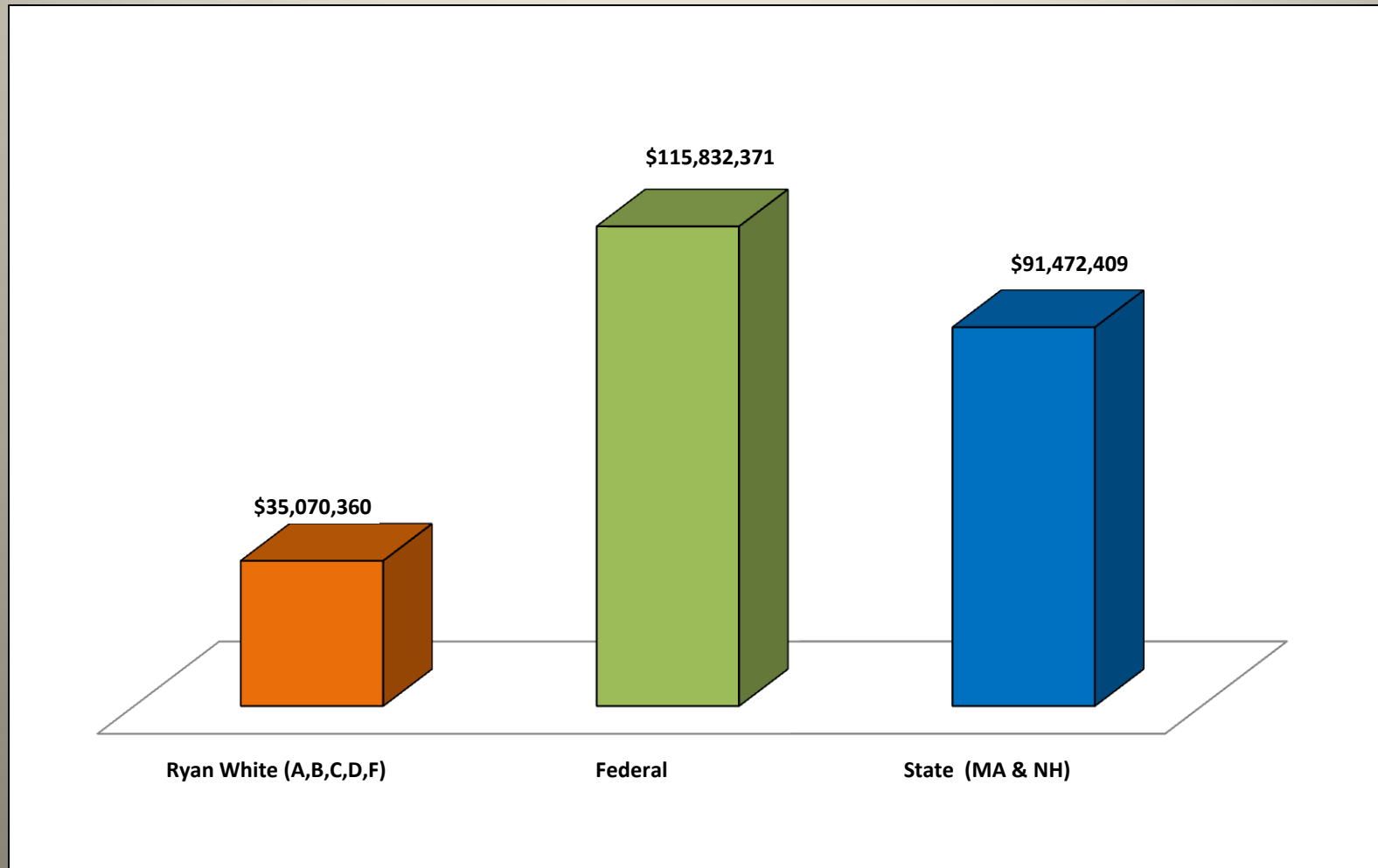
Funding Streams

- This Funding Streams report splits the sources of funding operating within the Boston EMA into three groups:
 1. **Ryan White Funds (Part A,B,C,D,F),**
 2. **Other Federal Funds**
 3. **State Funds (MA, NH).**
- Within the main sources of funding, PCS identified:
 - 14 funding streams operating in the Boston EMA , and
 - 55 payers/providers.
- A total of \$242,375,140 was contributed to fund HIV/AIDS services in the Boston EMA during the most recent fiscal year available.

MAIN FUNDING STREAMS

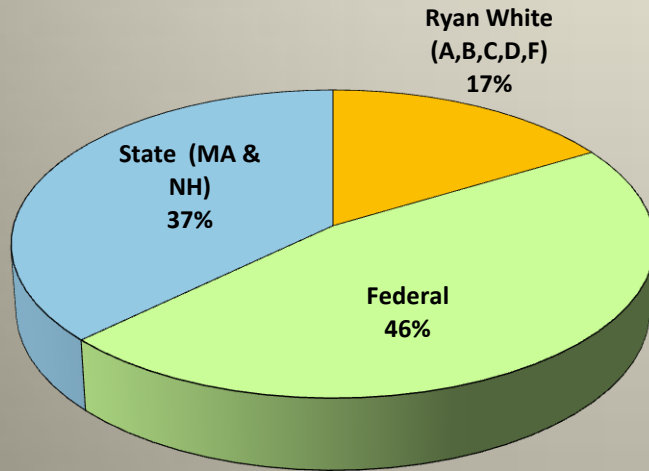
Main Funding Streams in the Boston EMA

(\$242,375,140)

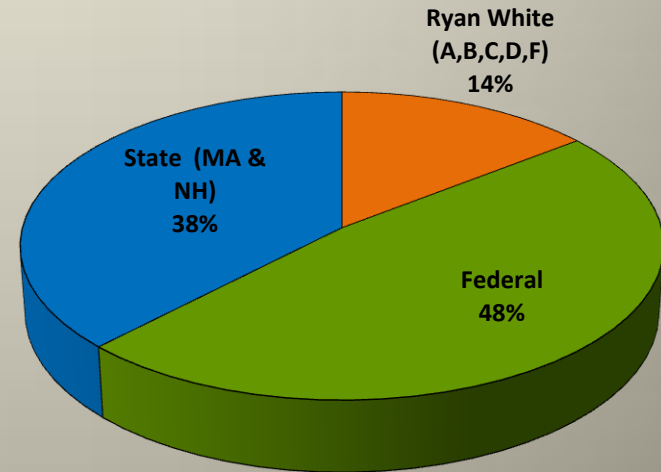


Proportion of HIV/AIDS Funding in the Boston EMA

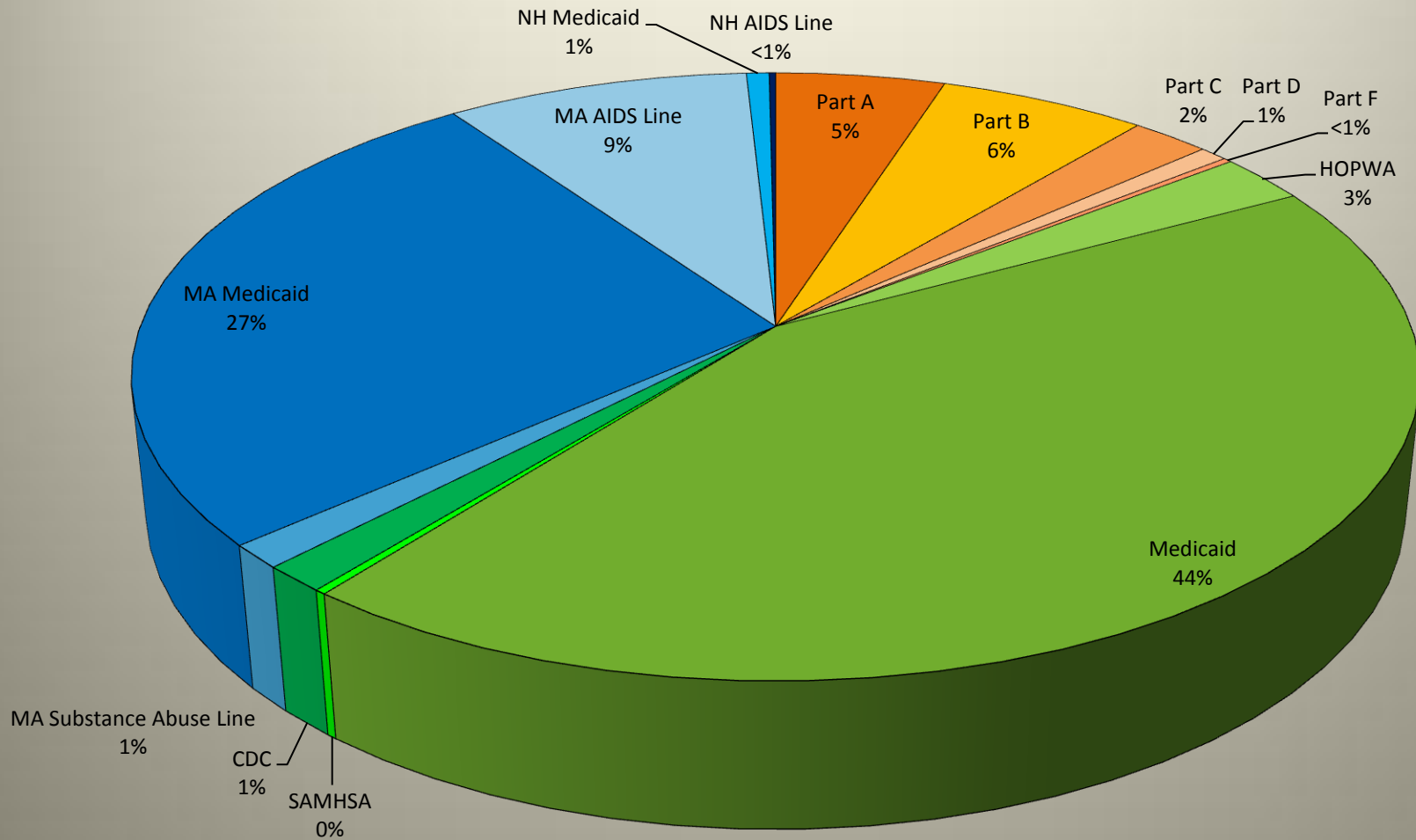
2010



2011



Funding Stream Breakdown



Funding Streams in the Boston EMA

Funding Source	Total Allocation
Part A	\$12,082,745
Part B	\$14,820,326
Part C	\$5,596,181
Part D	\$1,976,699
Part F	\$594,409
HOPWA	\$6,386,701
Medicaid	\$105,405,221
SAMHSA	\$597,874
CDC	\$3,442,575
MA Substance Abuse Line	\$3,068,306
MA AIDS Line	\$64,704,629
NH AIDS Line	\$21,618,456
MA Medicaid	\$1,619,366
NH Medicaid	\$461,652
Total	\$242,375,140

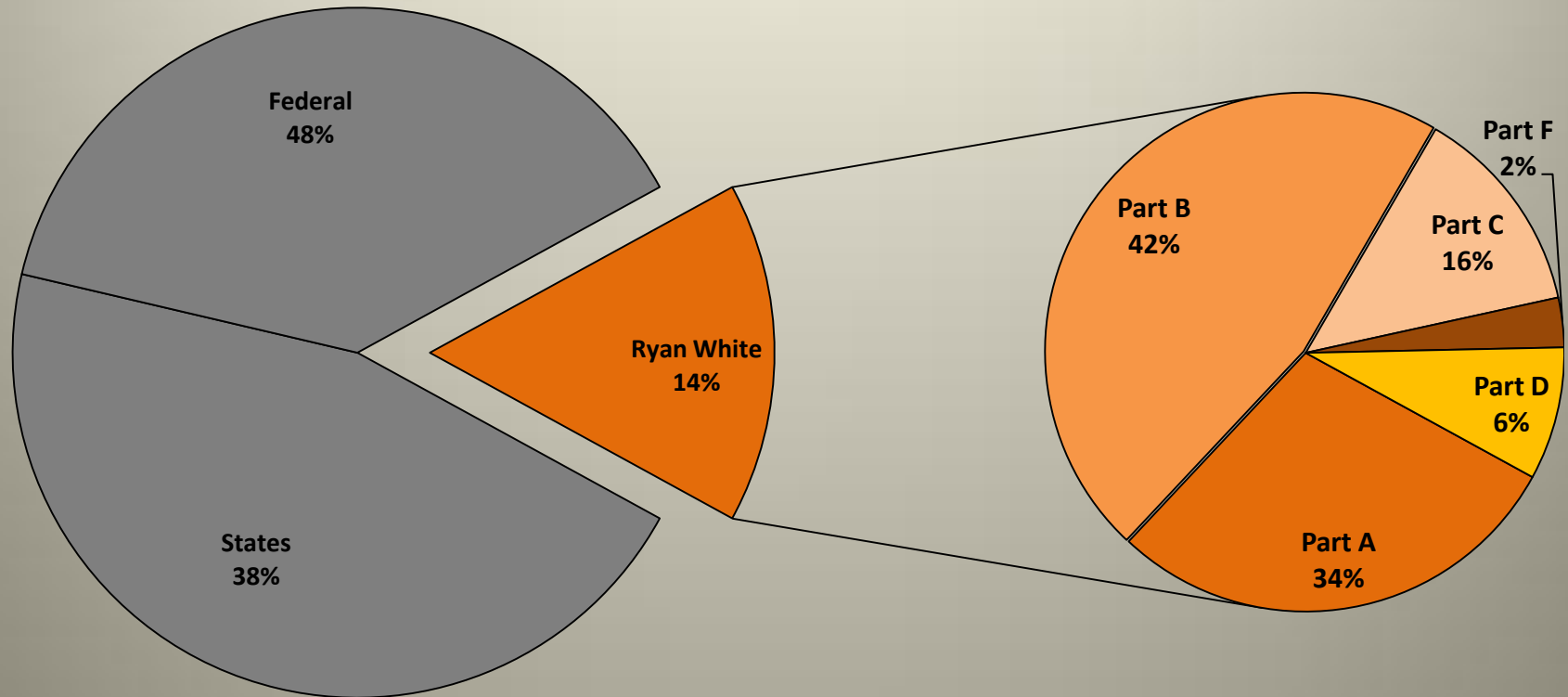


RYAN WHITE FUNDING (PARTS A, B, C, D, F)



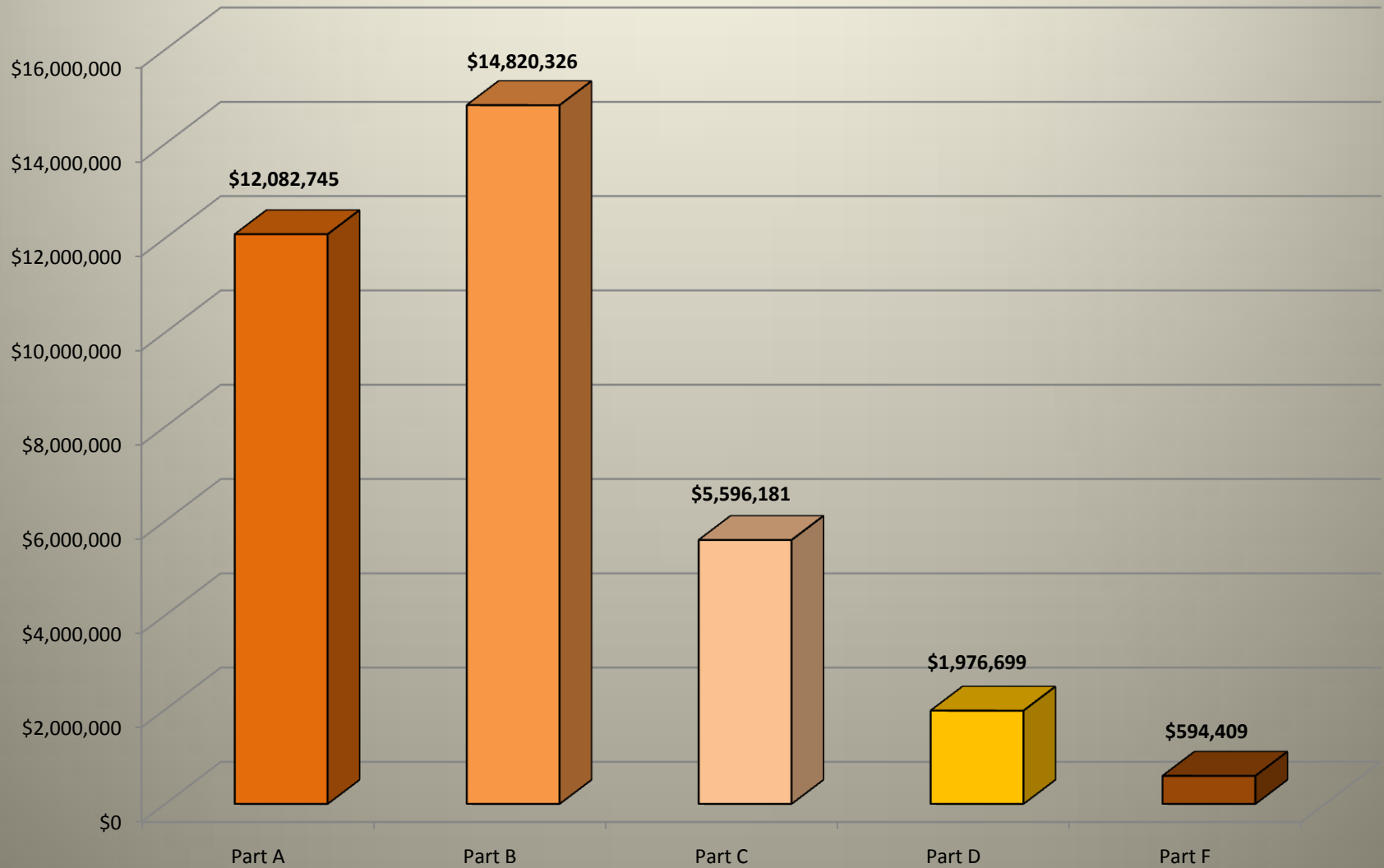
Ryan White Funding in the Boston EMA

- By Proportion

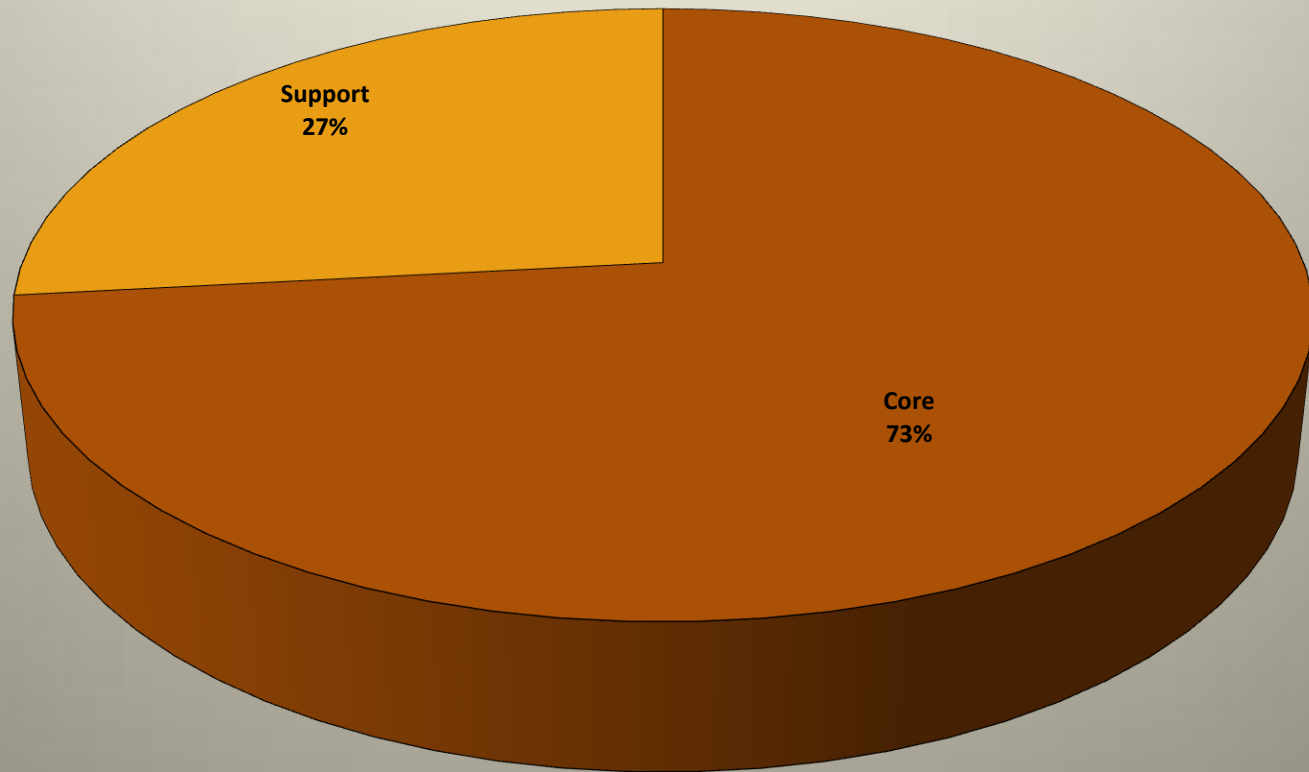


Ryan White Funding in the Boston EMA

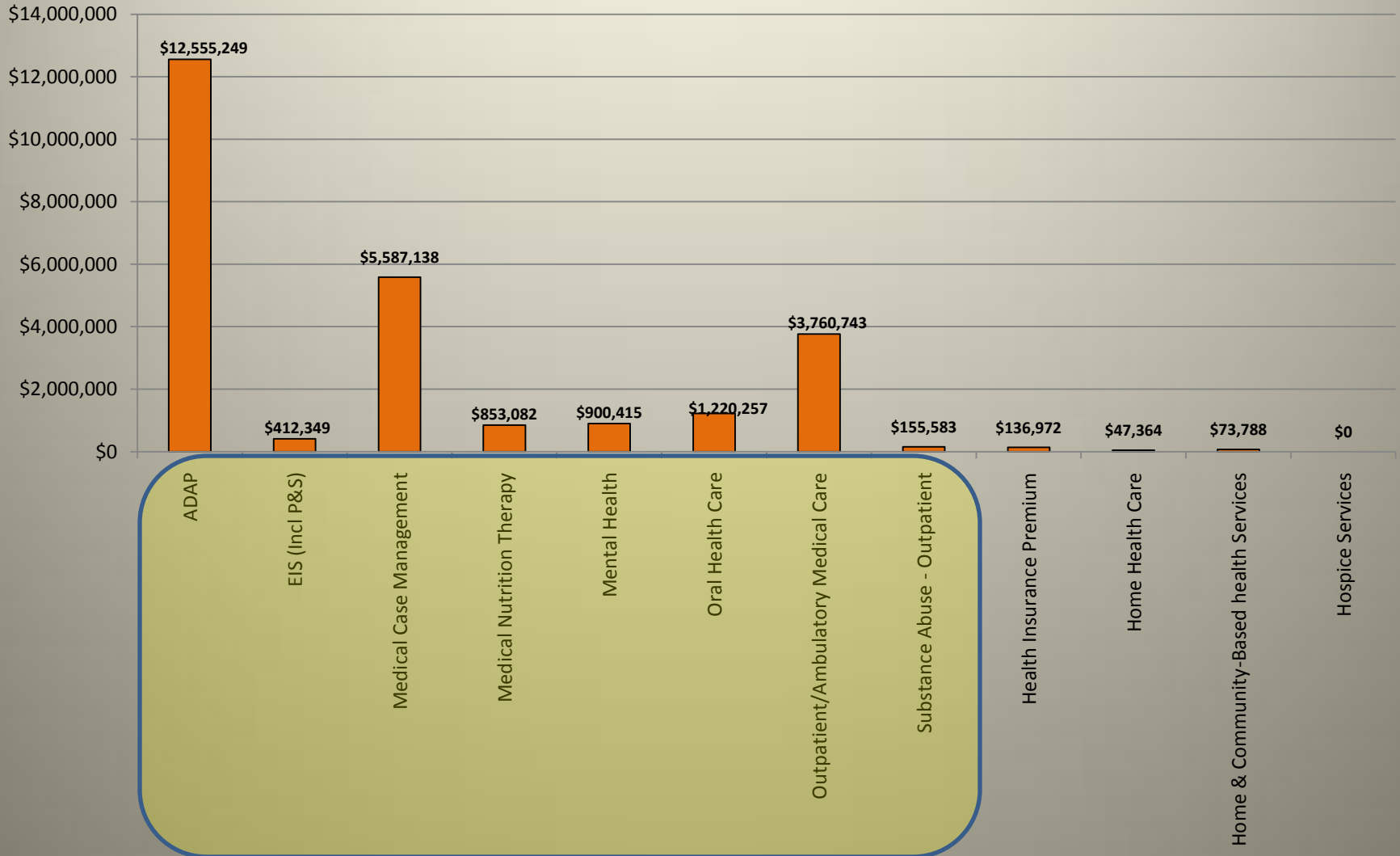
\$35,070,360



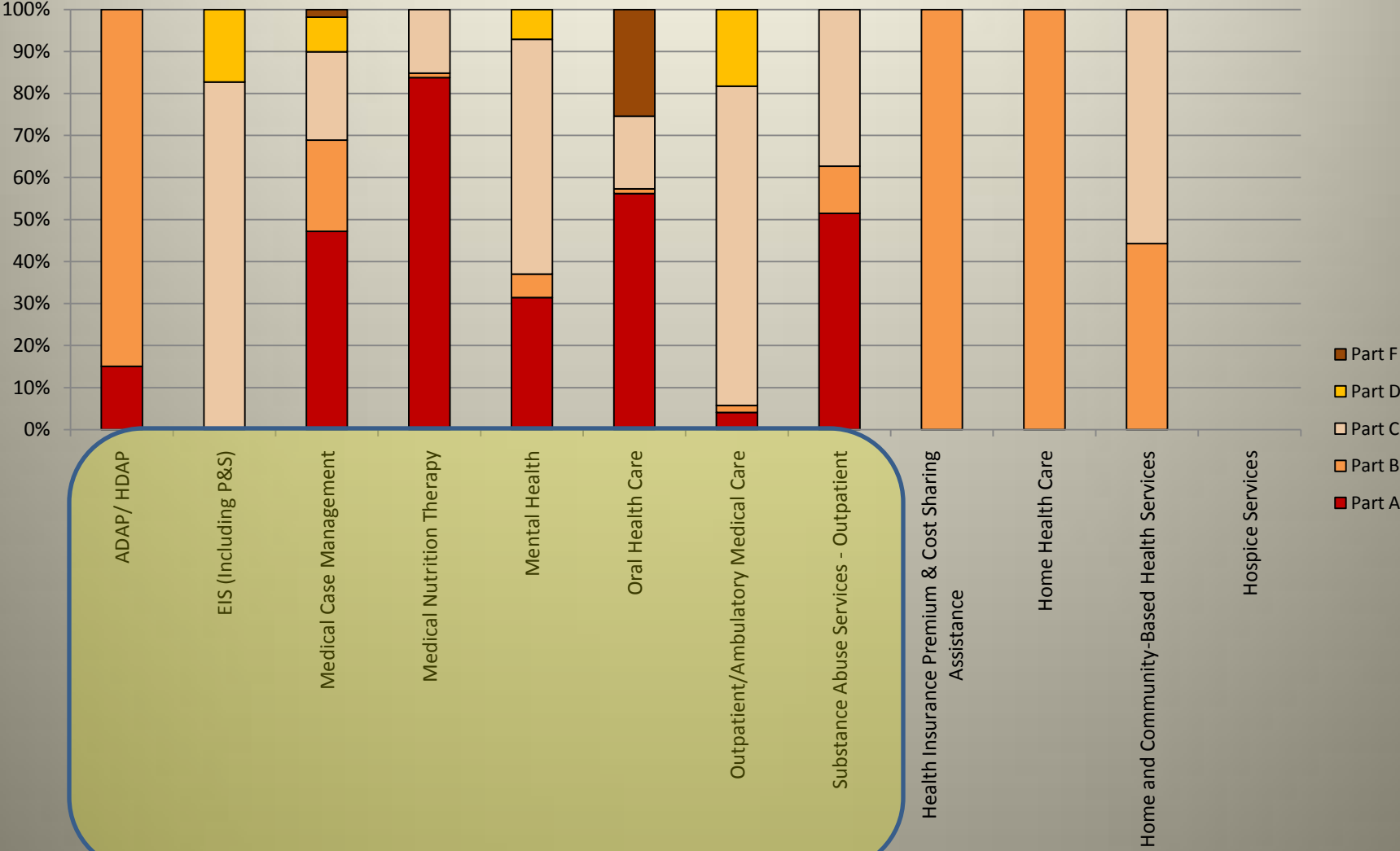
Ryan White Core and Support Services in Boston EMA



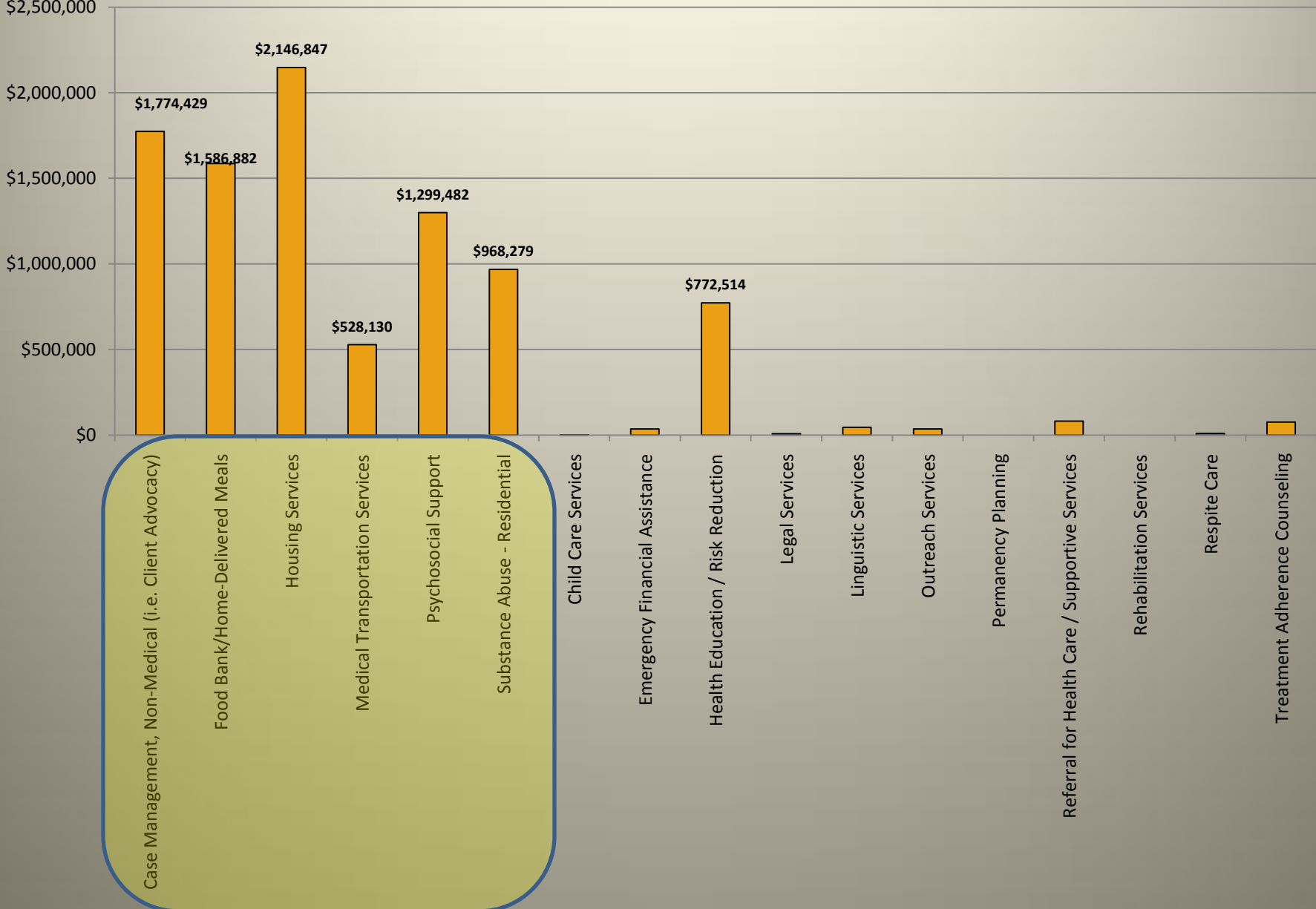
CORE Services covered by Ryan White



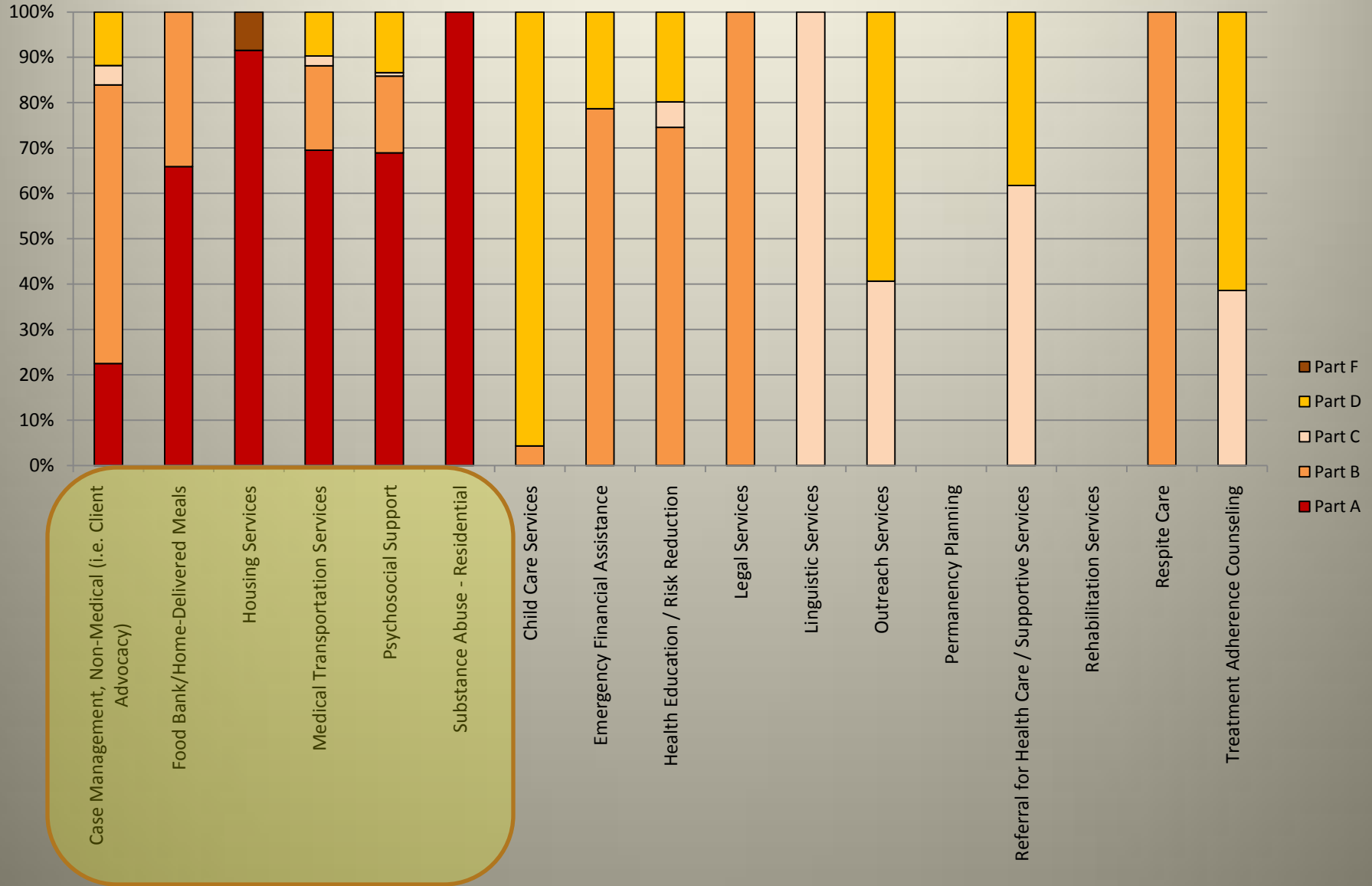
Proportion of Each Ryan White Part for the CORE Service Categories



SUPPORT Services covered by Ryan White



Proportion of Each Ryan White Part for the SUPPORT Service Categories

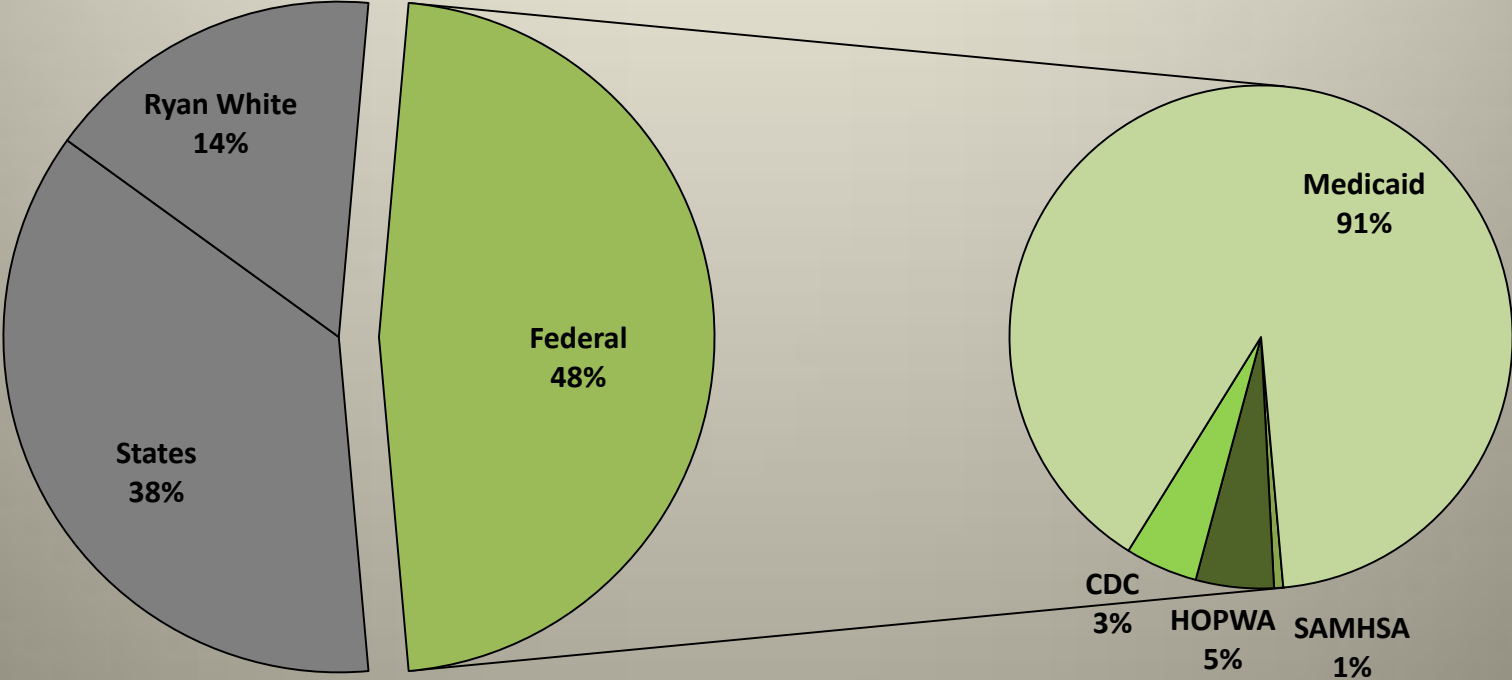


OTHER FEDERAL SOURCES OF FUNDING



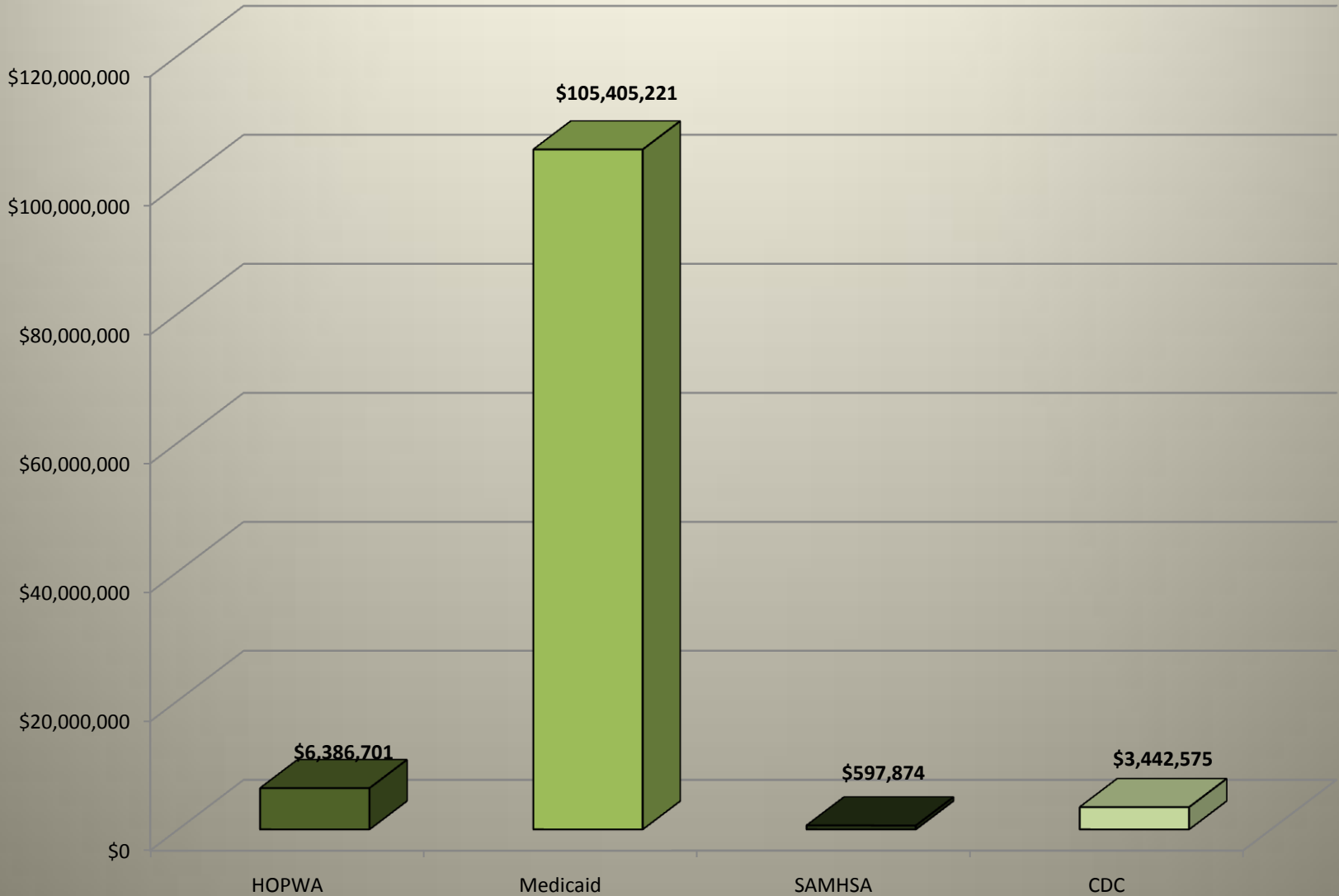
Other Federal Funding (2011)

- By Proportion

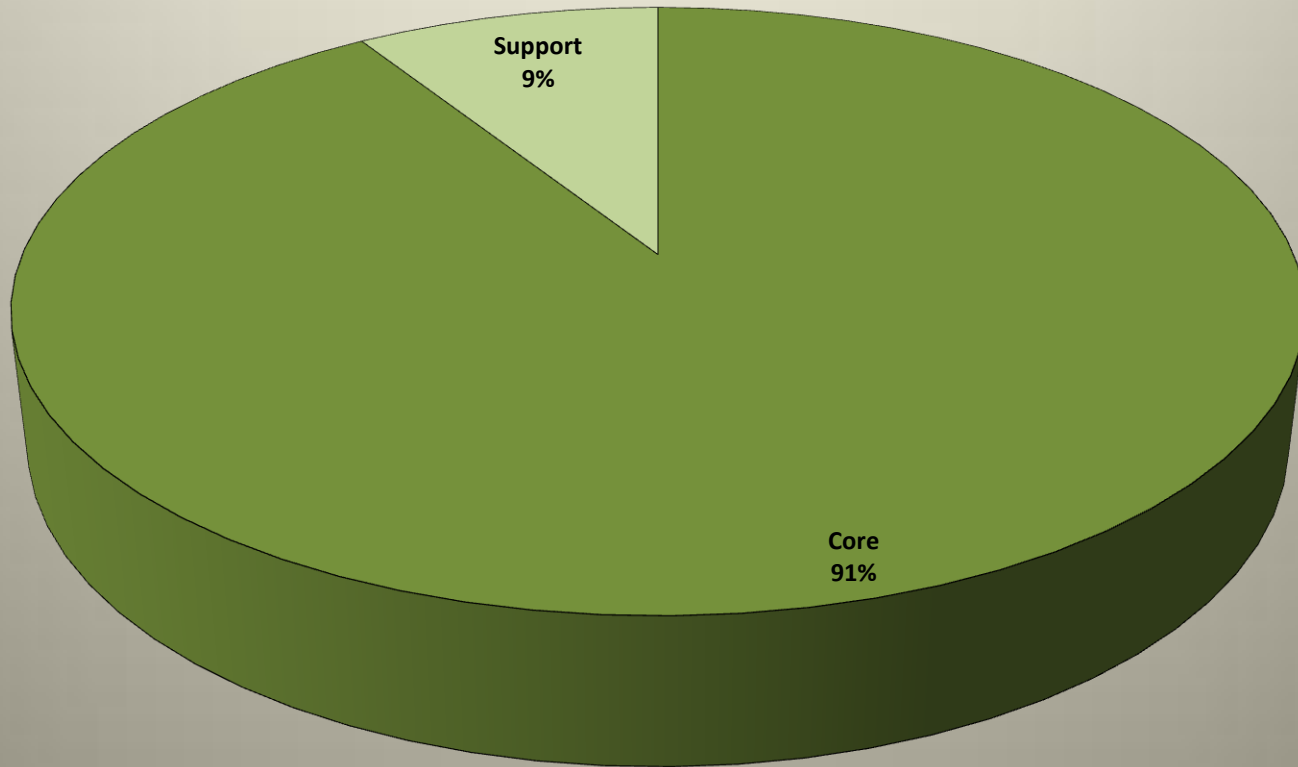


Other Federal Funding in the Boston EMA

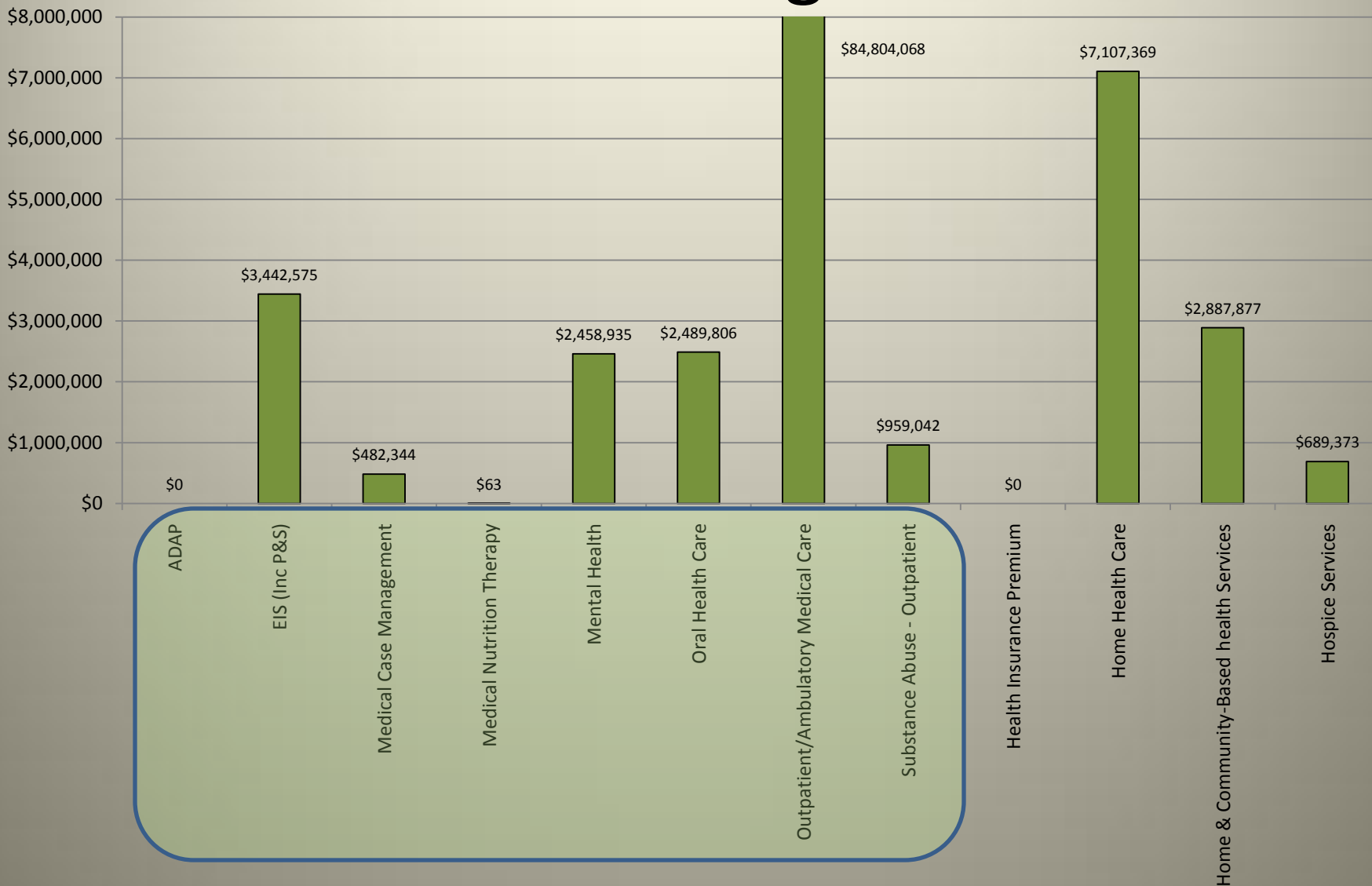
\$115,832,371



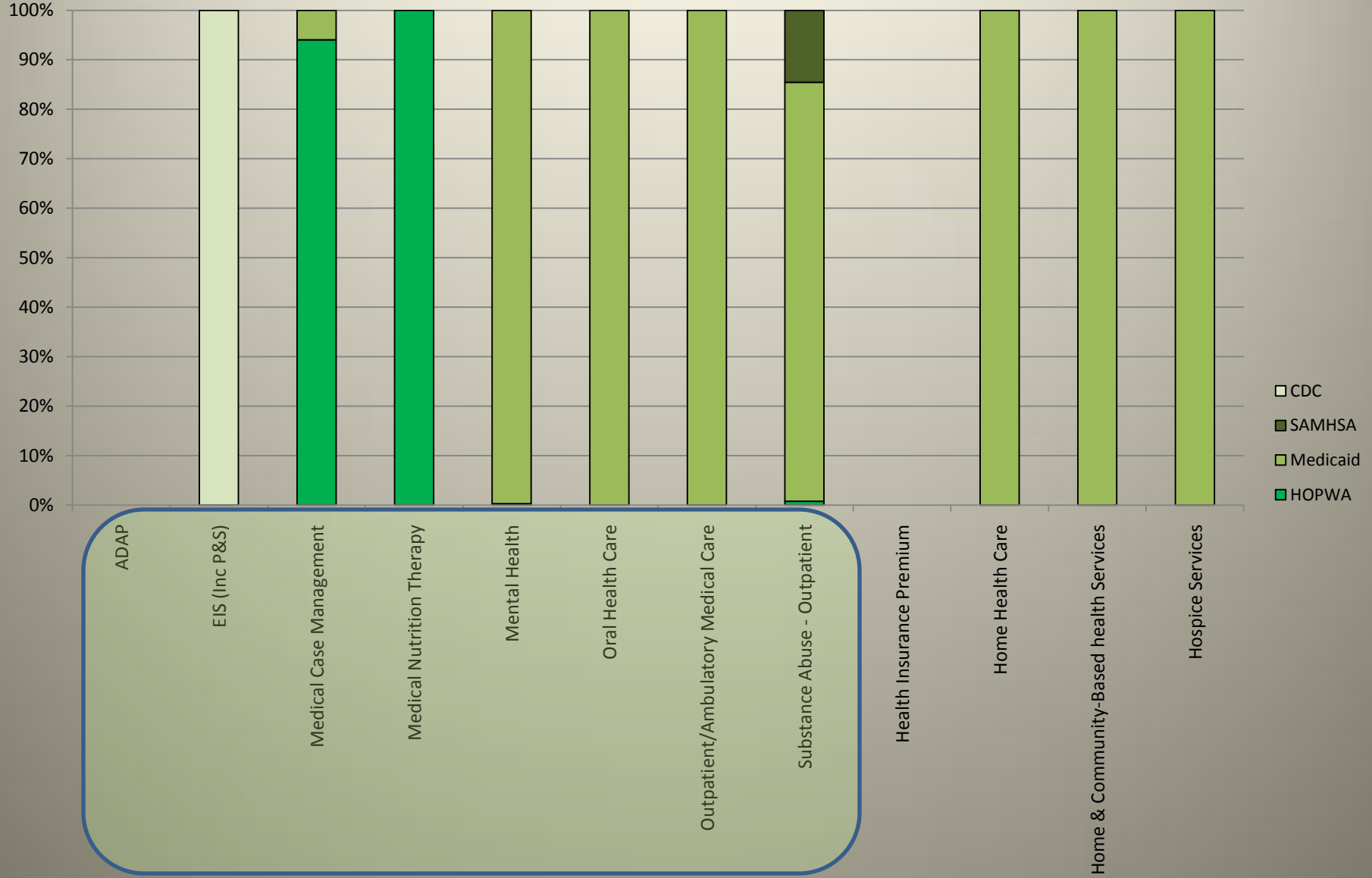
Other Federal Core and Support Services in Boston EMA (\$115,832,371)



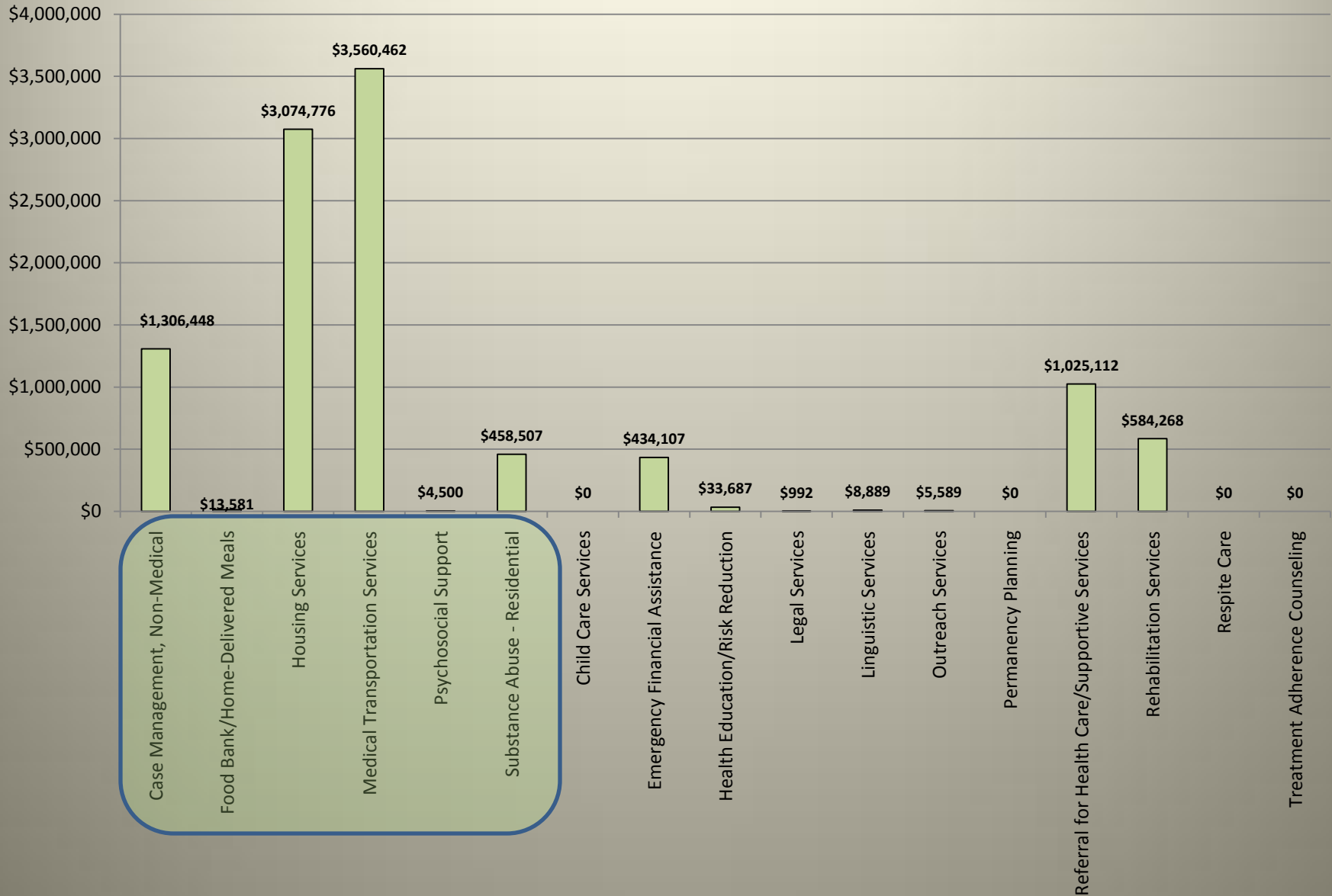
CORE Services covered by Other Federal Funding



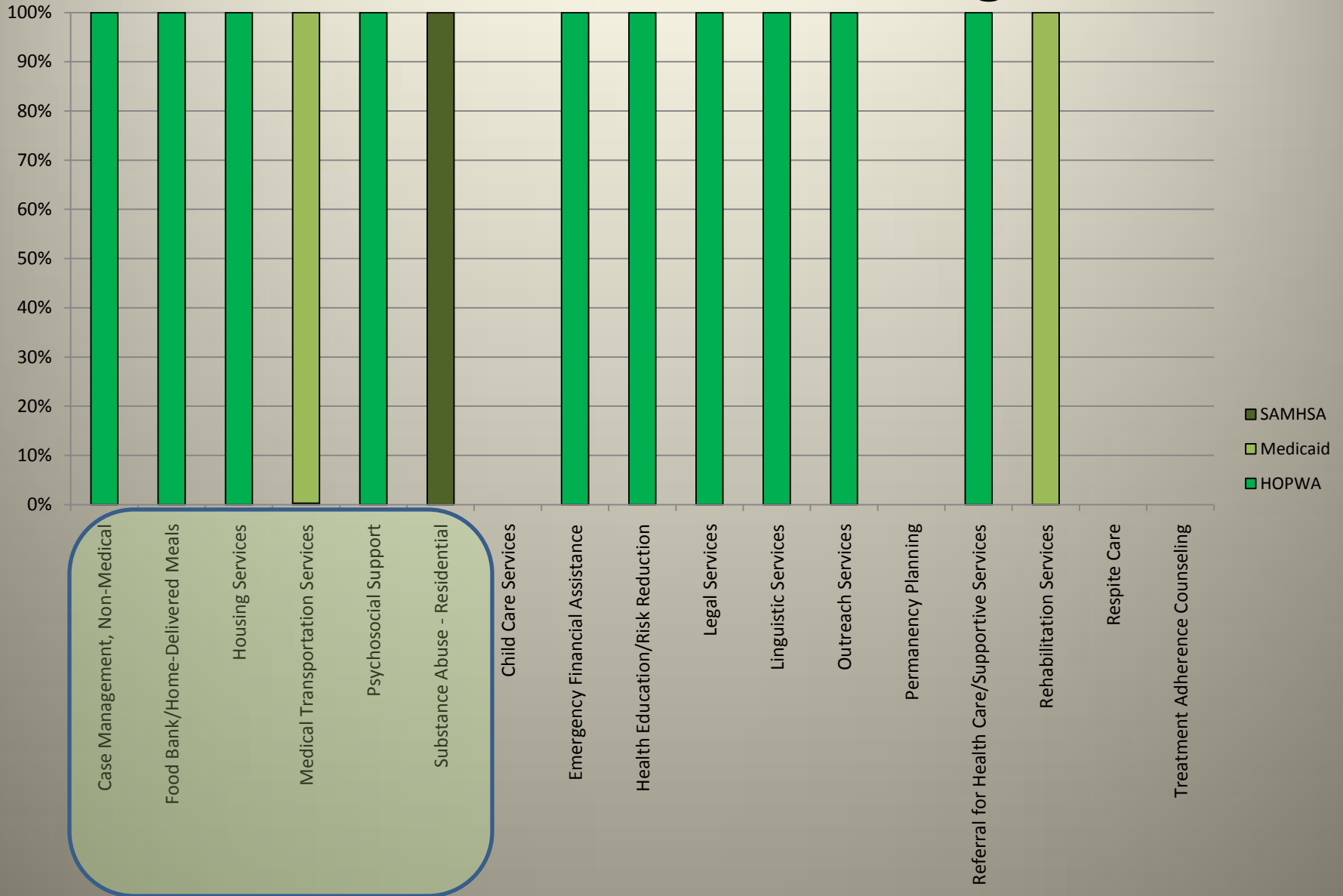
Proportion of Other Federal Funding for the CORE Service Categories



SUPPORT Services covered by Other Federal \$

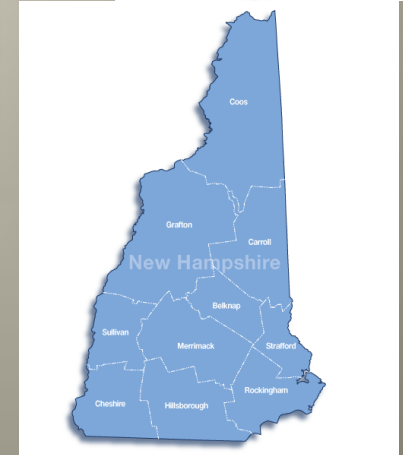
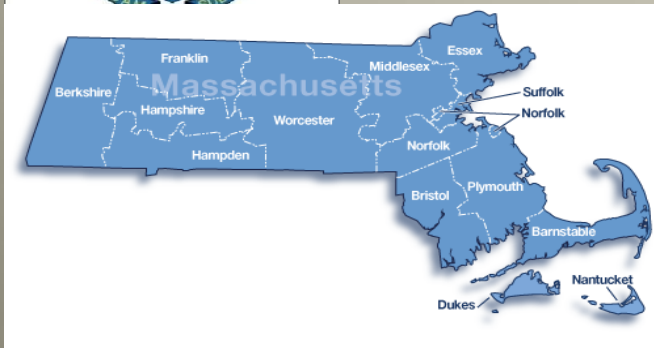
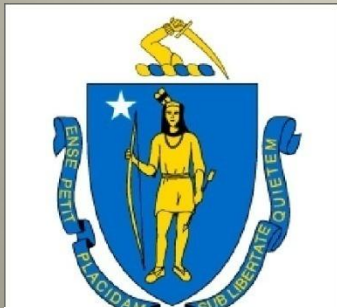


Proportion of Other Federal Funding for the SUPPORT Service Categories



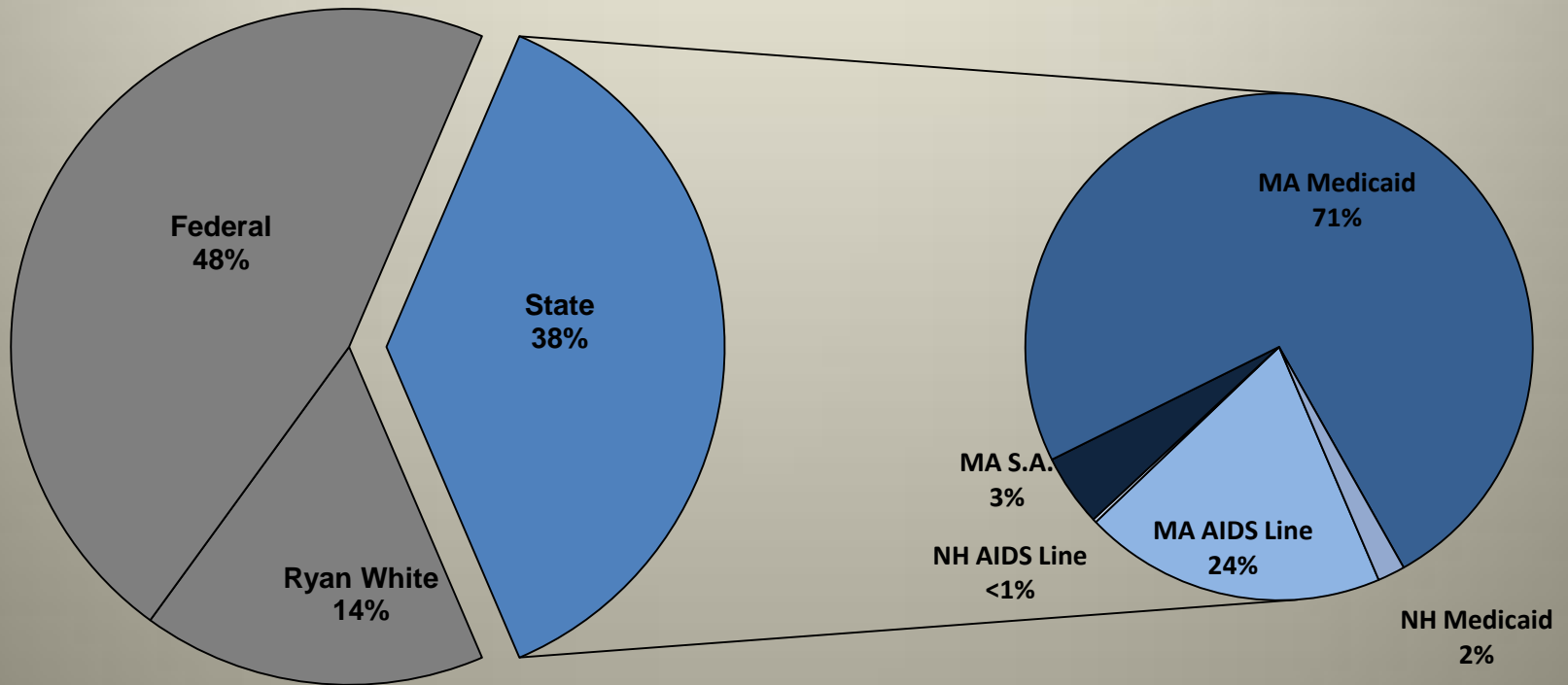
STATE (MA & NH)

FUNDING



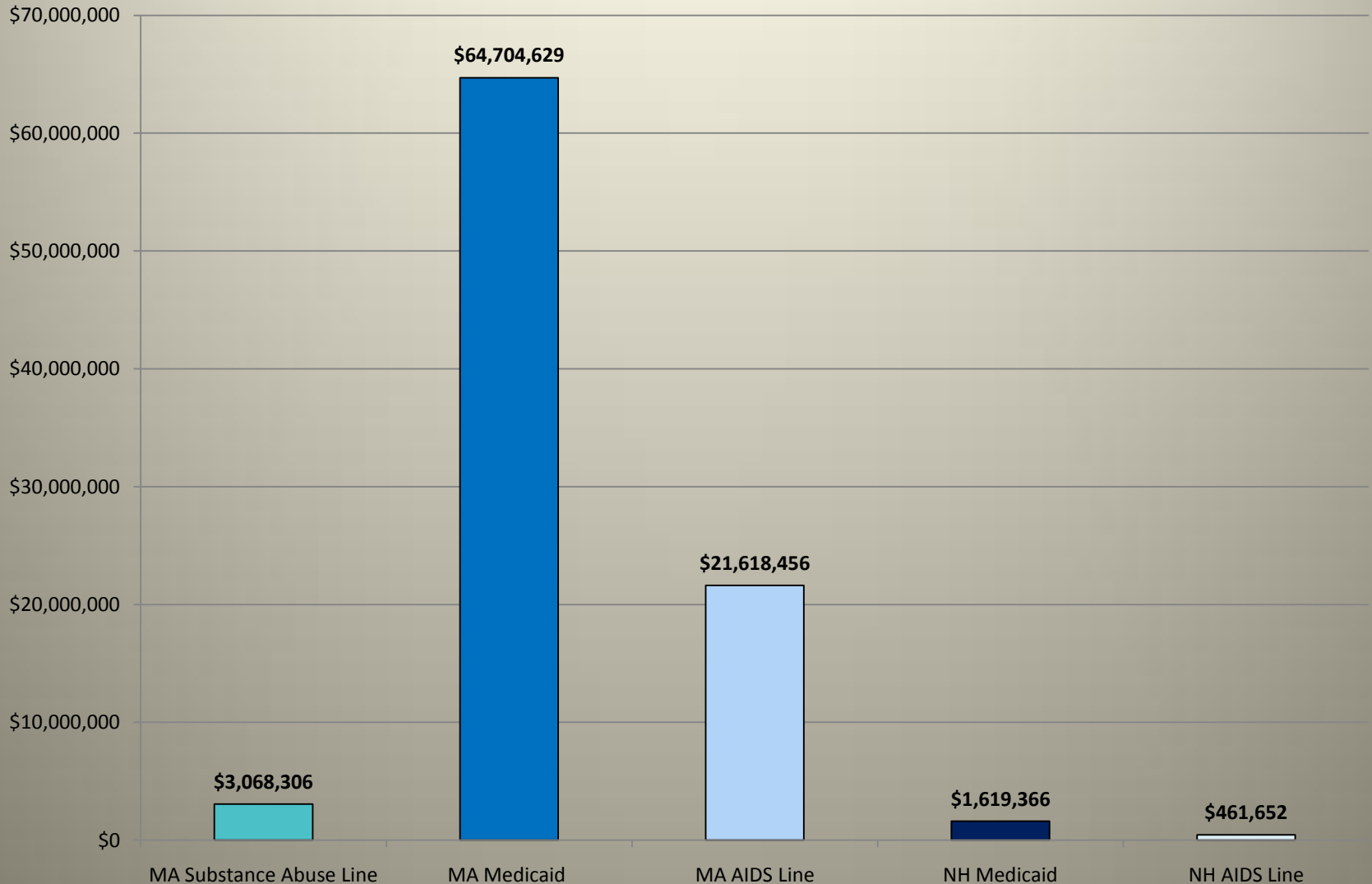
State (MA & NH) Funding (2011)

- By Proportion



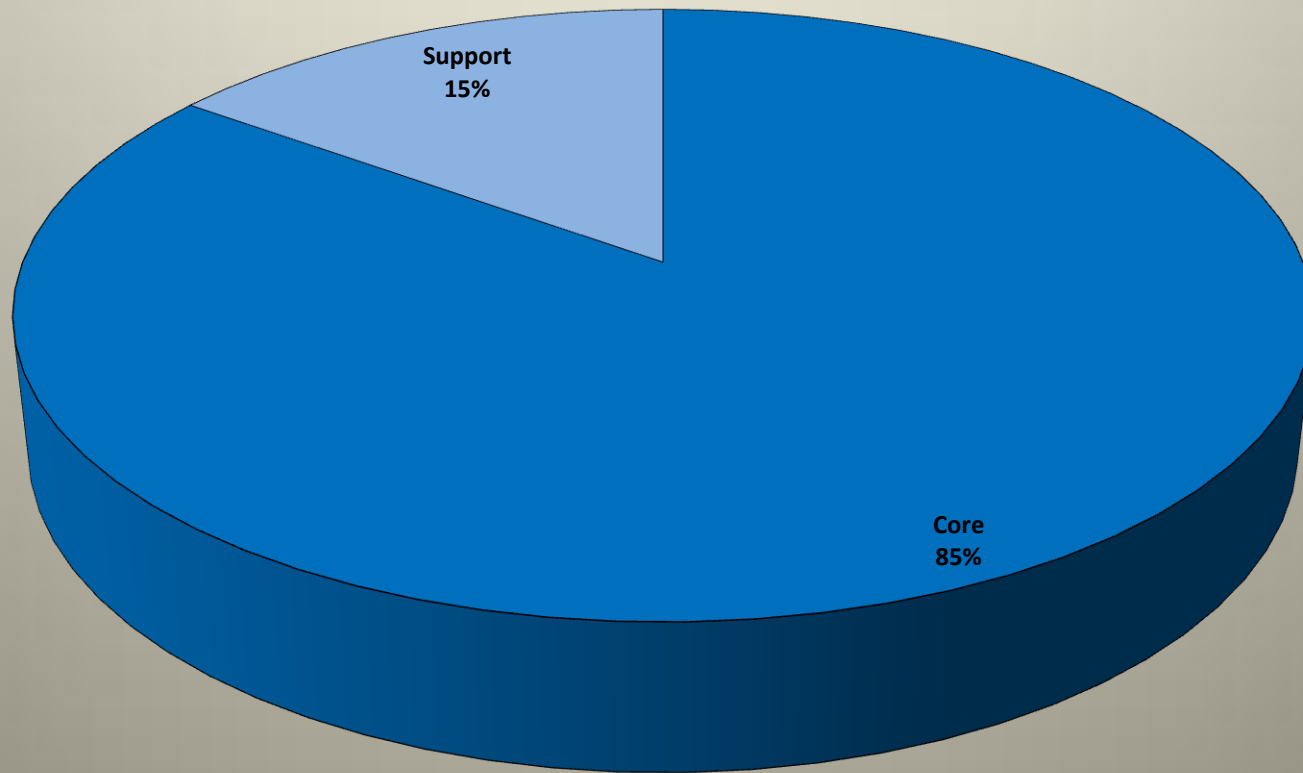
Ryan White Funding in the Boston EMA

\$91,472,409

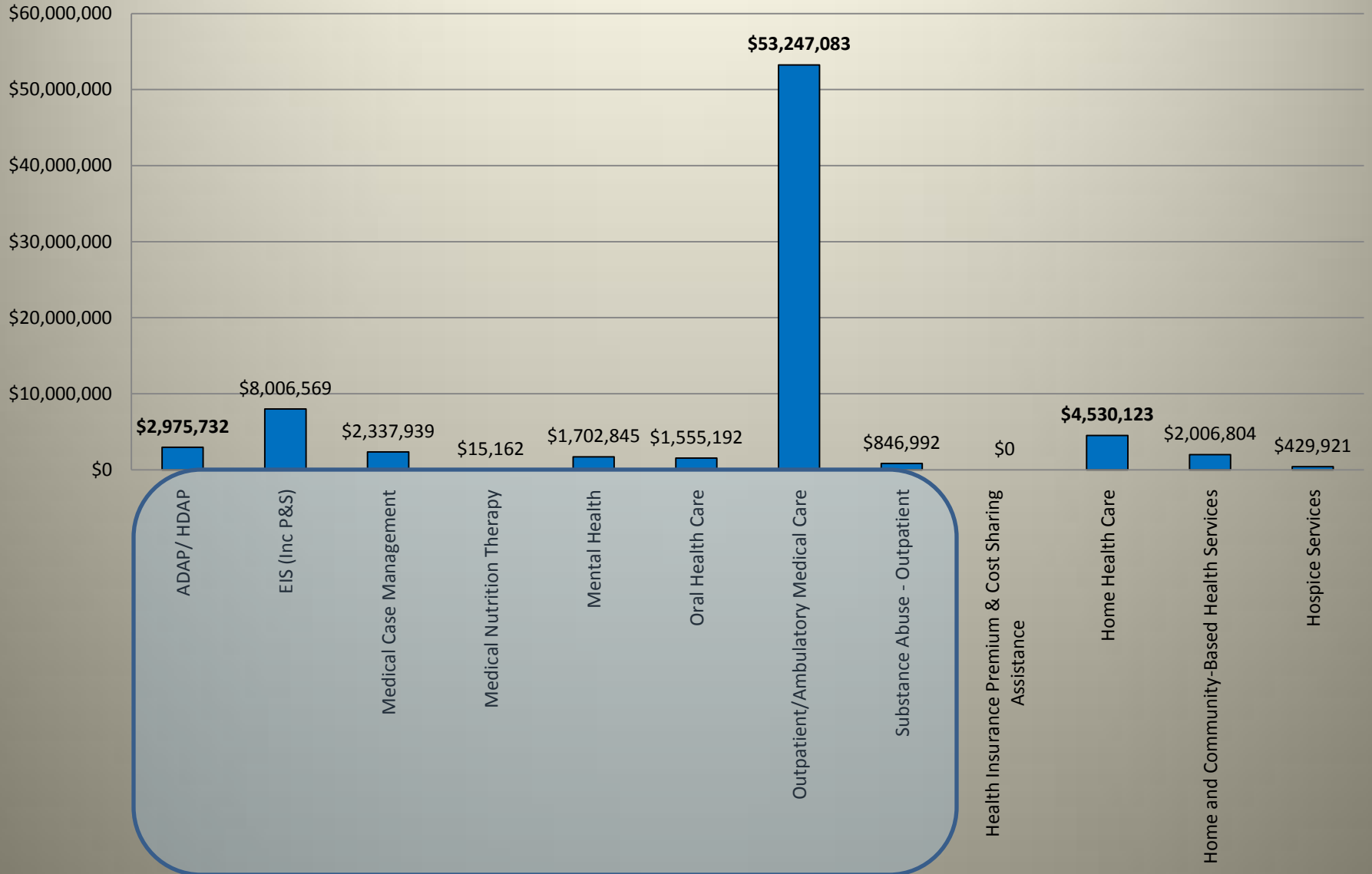


*MA Substance Abuse Line is an estimate based off of a proxy 6.4% derived from previous BSAS reports of funding for PLWH (total BSAS funding was reported as \$63 million).

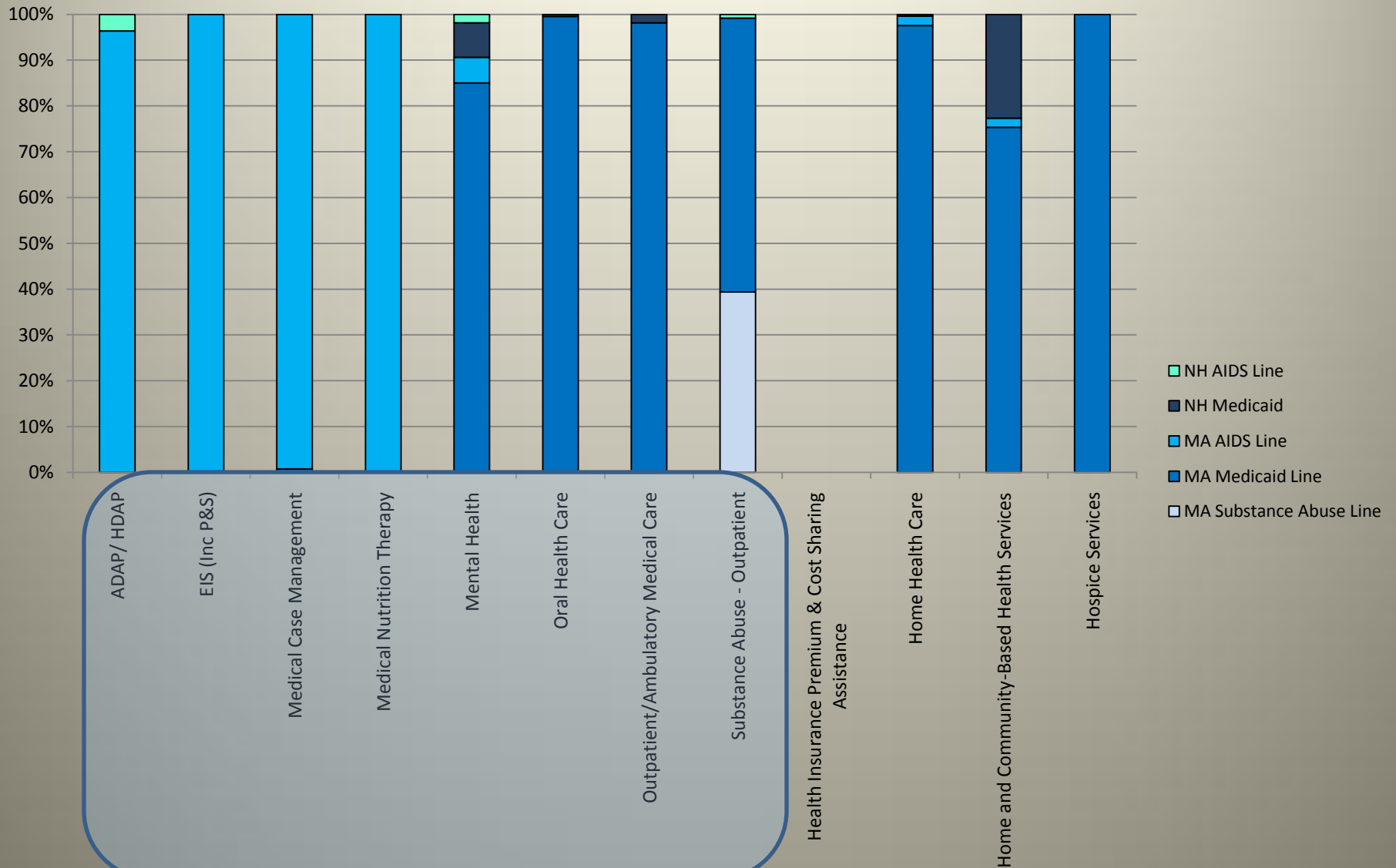
State Core and Support Services in Boston EMA



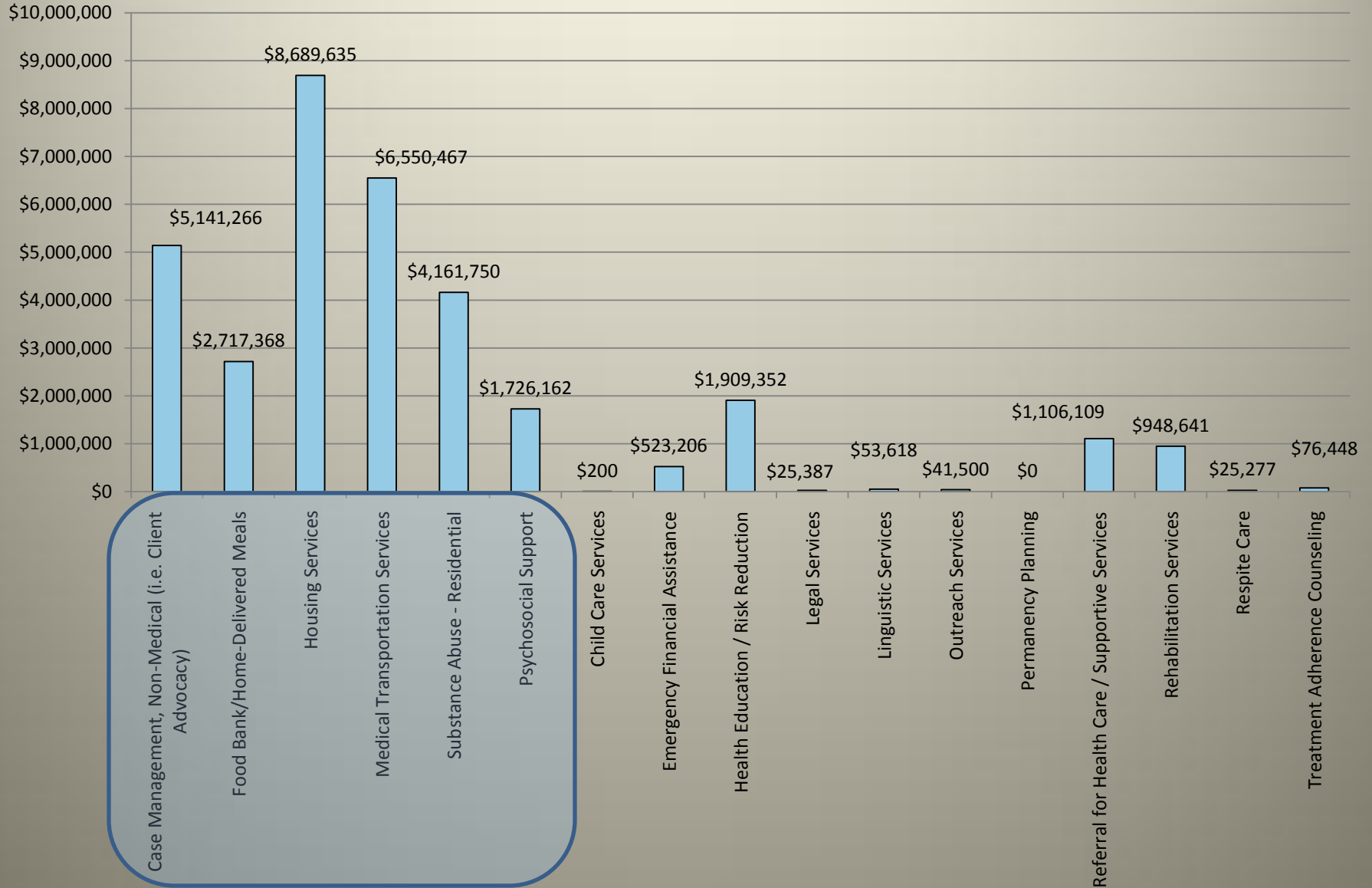
CORE Services covered by State



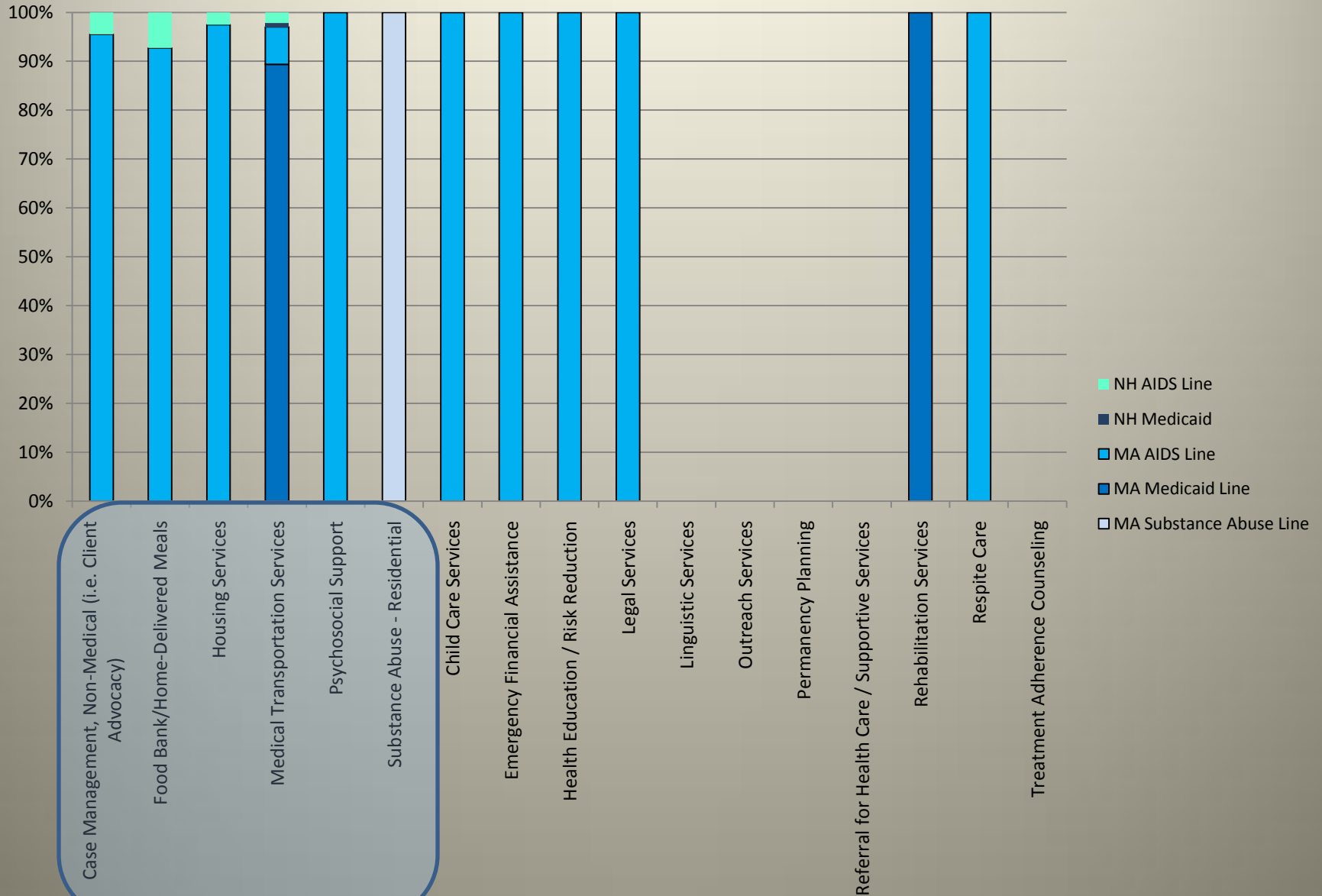
Proportion of State Funding for the CORE Service Categories



SUPPORT Services covered by State



Proportion of State Funding for the SUPPORT Service Categories



BOSTON EMA SERVICE CATEGORIES

HRSA Service Categories

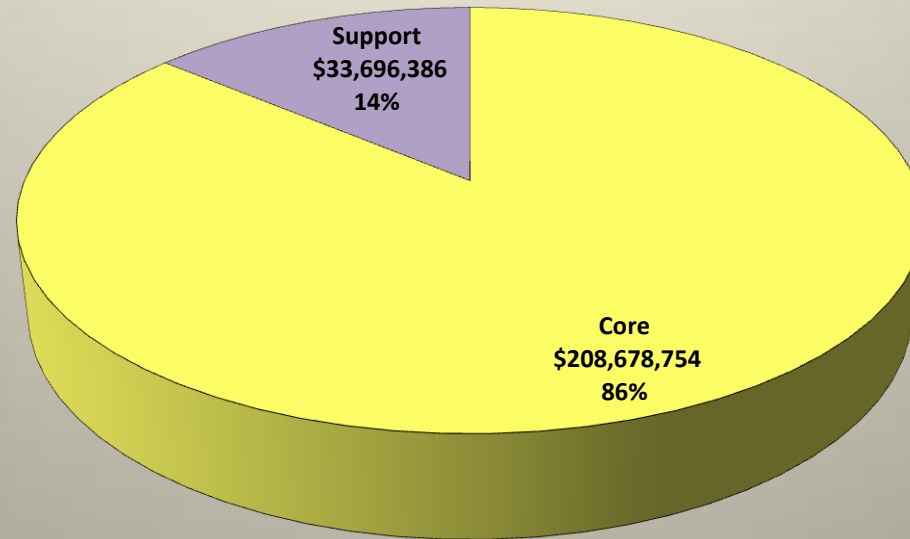
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- Outpatient / Ambulatory Medical Care
- Substance Abuse Services – *Outpatient*

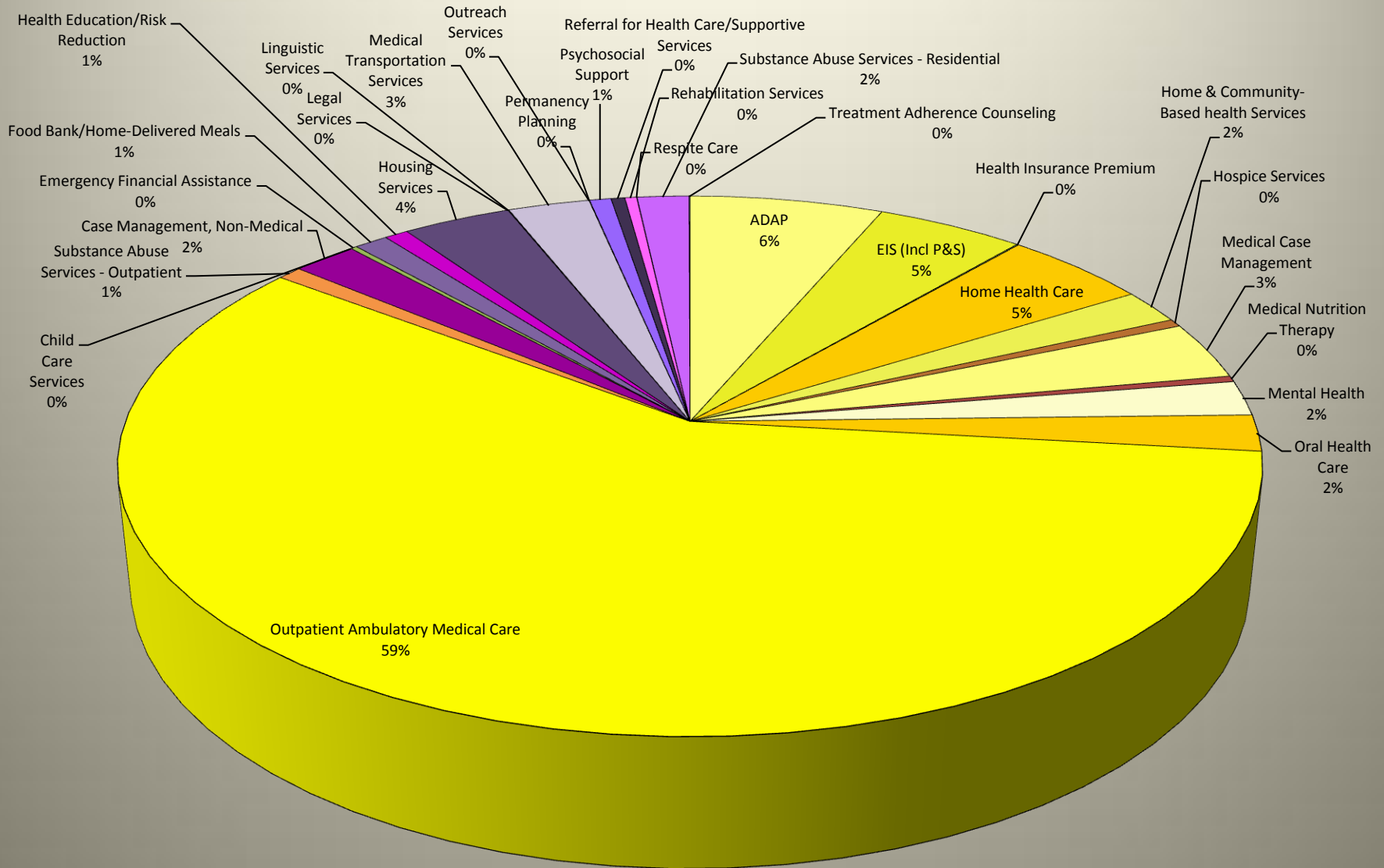
HIV Health-Related Support Services (17)

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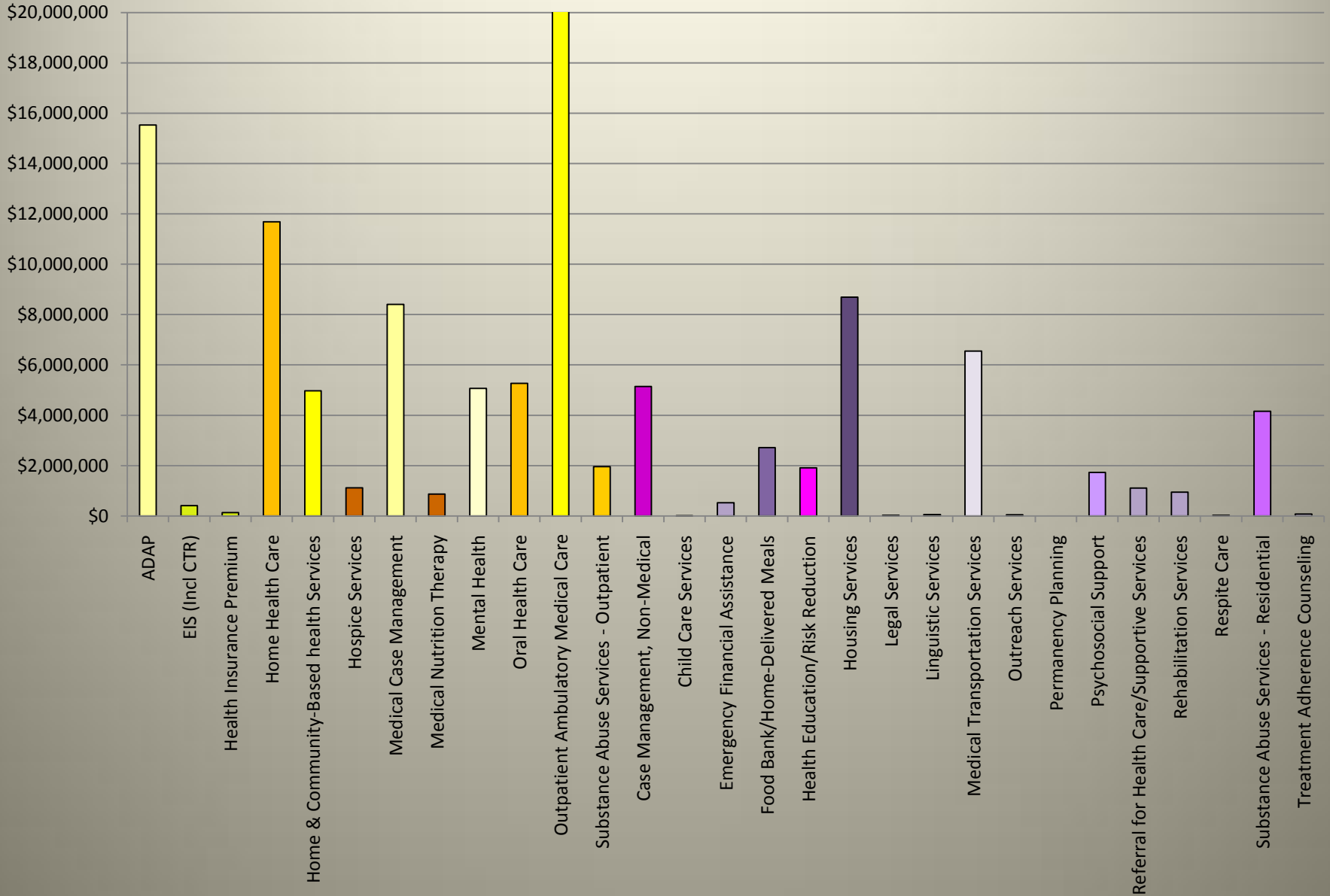
HRSA Service Category Breakdown Across All Funding Streams in the Boston EMA (\$242,375,140)



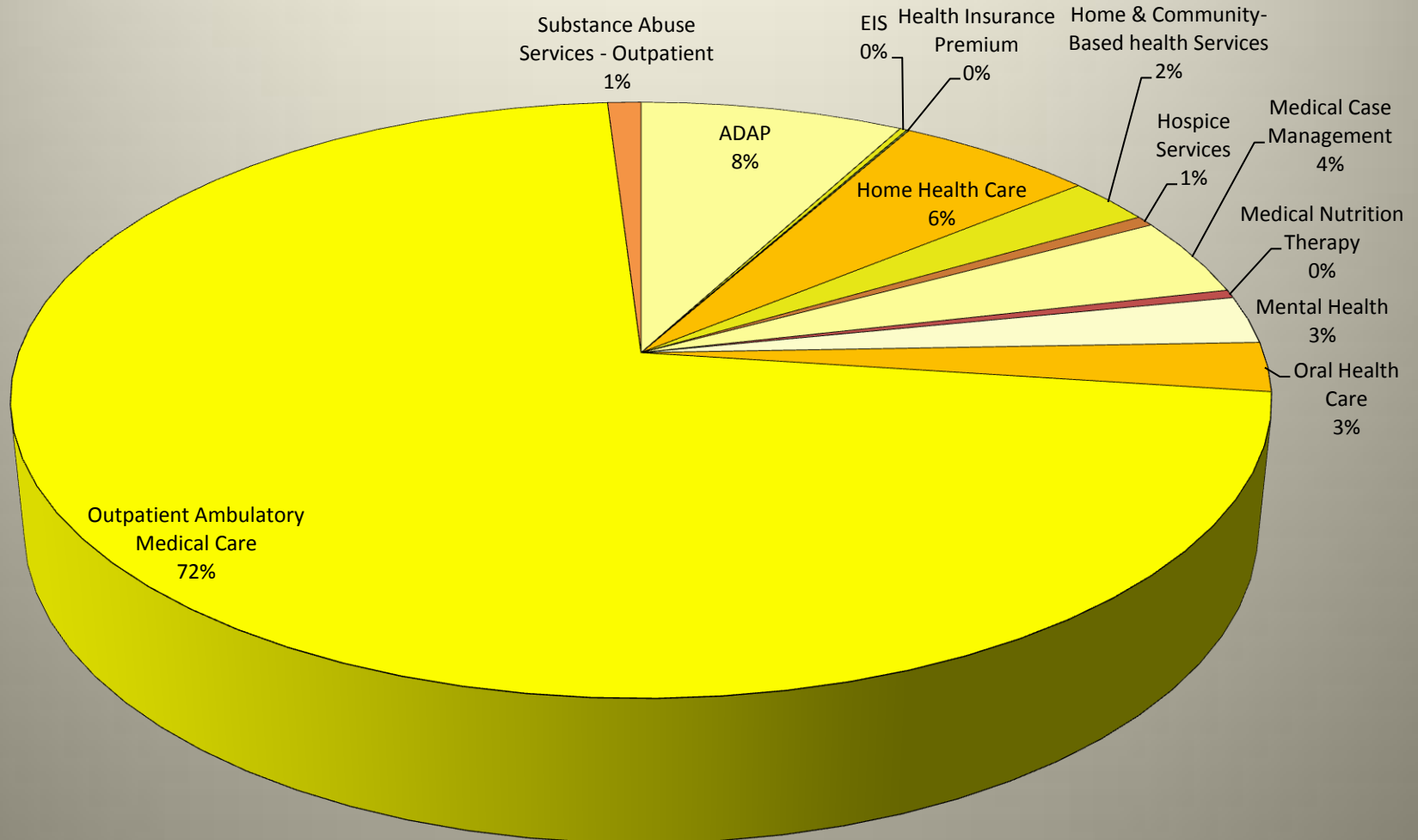
HRSA Service Category Breakdown Across All Funding Streams in the Boston EMA



HRSA Service Category Breakdown Across All Funding Streams in the Boston EMA



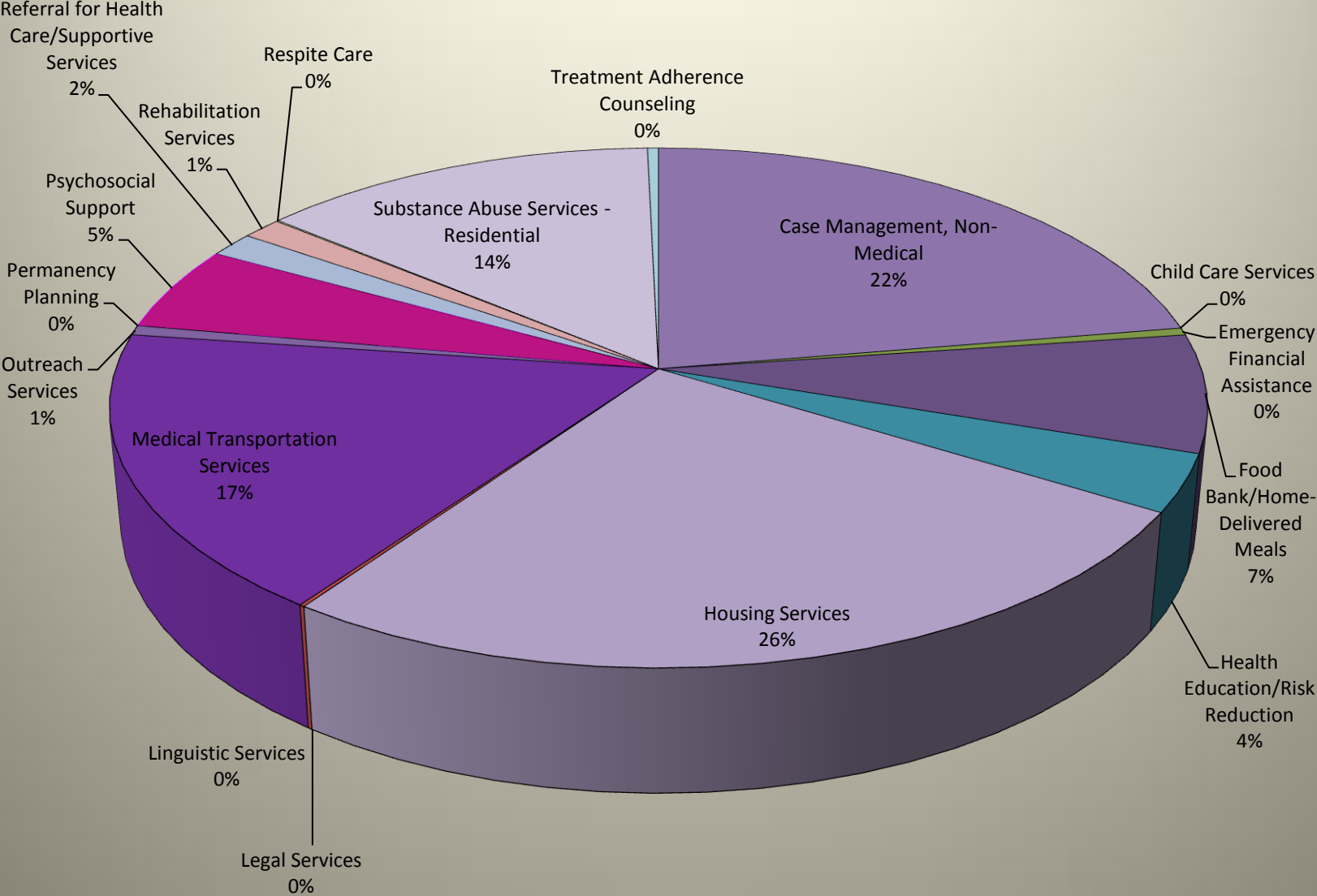
HRSA Core Medical Services in Boston EMA



HRSA CORE Medical Services in Boston EMA

Service Categories	2010	2011
ADAP	\$15,873,915	\$15,530,981
EIS	\$6,257,327	\$11,861,493
Health Insurance Premium	\$129,056	\$136,972
Home Health Care	\$7,287,962	\$11,684,856
Home & Community-Based health Services	\$2,989,031	\$4,968,469
Hospice Services	\$665,395	\$1,119,294
Medical Case Management	\$7,278,780	\$8,407,421
Medical Nutrition Therapy	\$912,736	\$868,307
Mental Health	\$3,548,232	\$5,062,195
Oral Health Care	\$3,870,035	\$5,265,255
Outpatient Ambulatory Medical Care	\$132,648,288	\$141,811,894
Substance Abuse Services - Outpatient	\$2,107,170	\$1,961,617
TOTAL	\$183,567,927	\$208,678,754

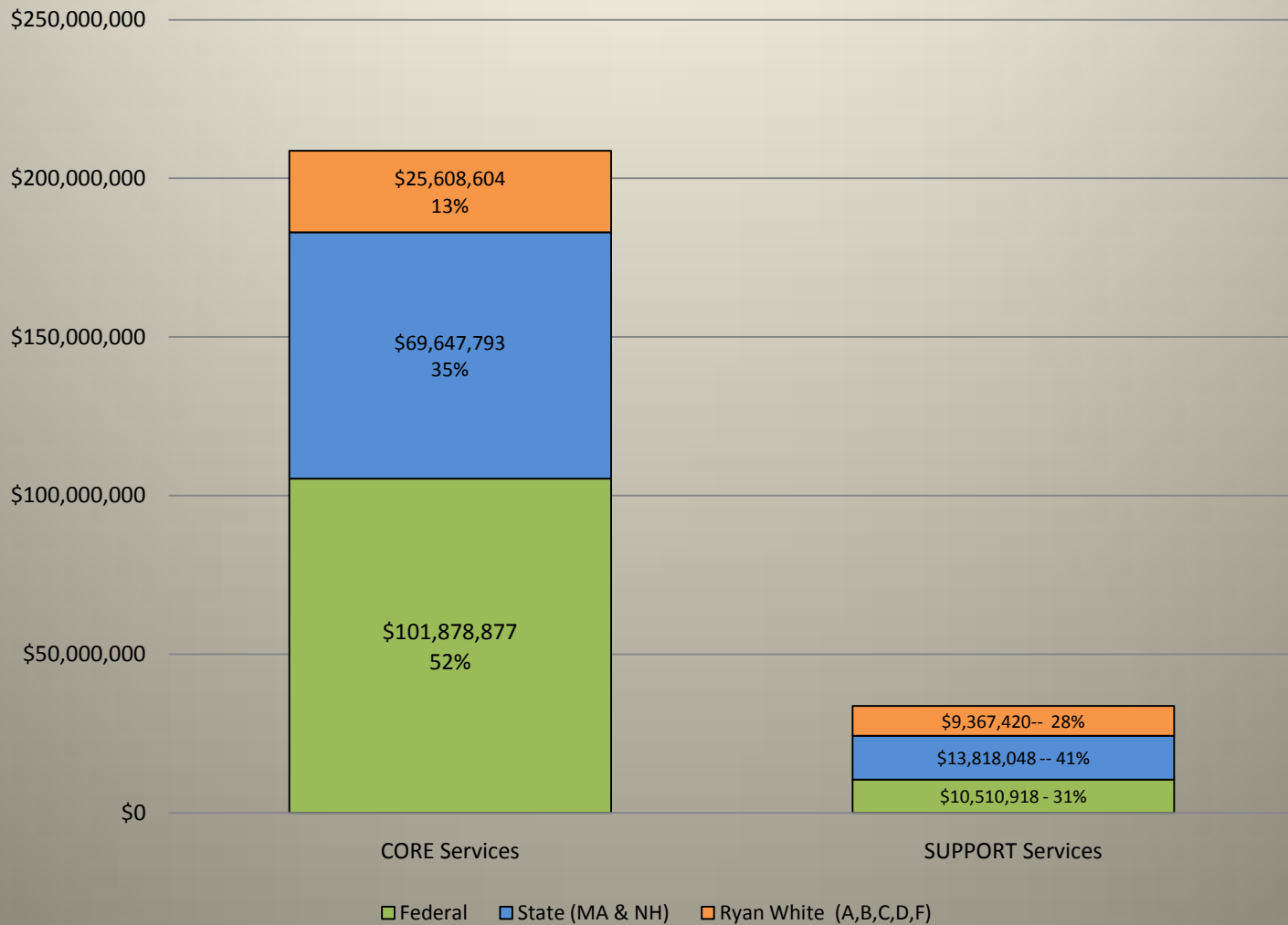
HRSA SUPPORT Services in the Boston EMA



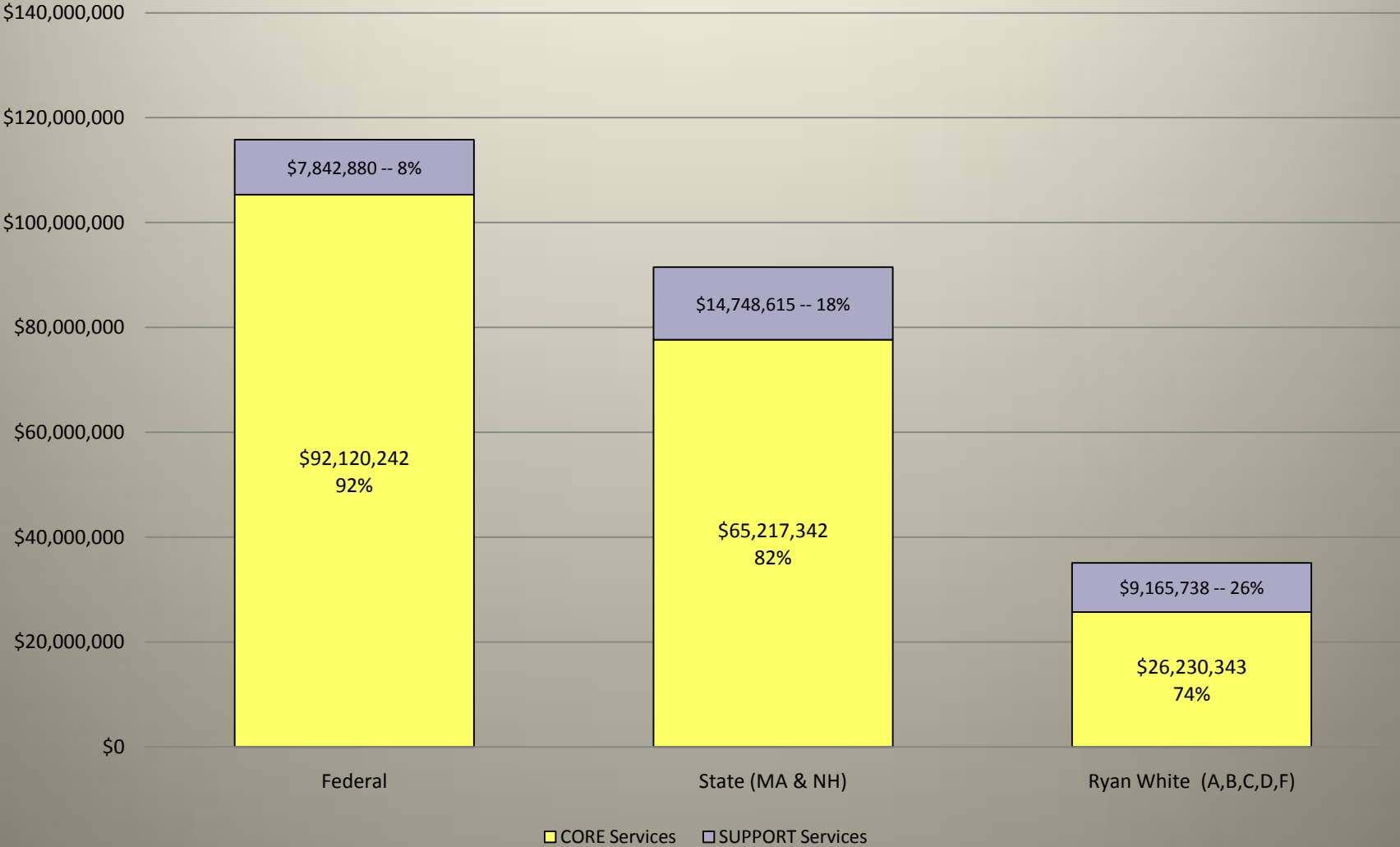
HRSA SUPPORT Services in the Boston EMA

Service Categories	2010	2011
Case Management, Non-Medical	\$7,104,310	\$5,141,266
Child Care Services	\$336	\$200
Emergency Financial Assistance	\$143,940	\$523,206
Food Bank/Home-Delivered Meals	\$2,327,972	\$2,717,368
Health Education/Risk Reduction	\$1,137,042	\$1,909,352
Housing Services	\$8,245,823	\$8,689,635
Legal Services	\$655	\$25,387
Linguistic Services	\$40,302	\$53,618
Medical Transportation Services	\$5,510,591	\$6,550,467
Outreach Services	\$192,430	\$41,500
Permanency Planning	\$0	\$0
Psychosocial Support	\$1,678,687	\$1,726,162
Referral for Health Care/Supportive Services	\$492,738	\$1,106,109
Rehabilitation Services	\$429,473	\$948,641
Respite Care	\$23,650	\$25,277
Substance Abuse Services - Residential	\$4,310,802	\$4,161,750
Treatment Adherence Counseling	\$118,482	\$76,448
TOTAL	\$31,757,233	\$33,696,386

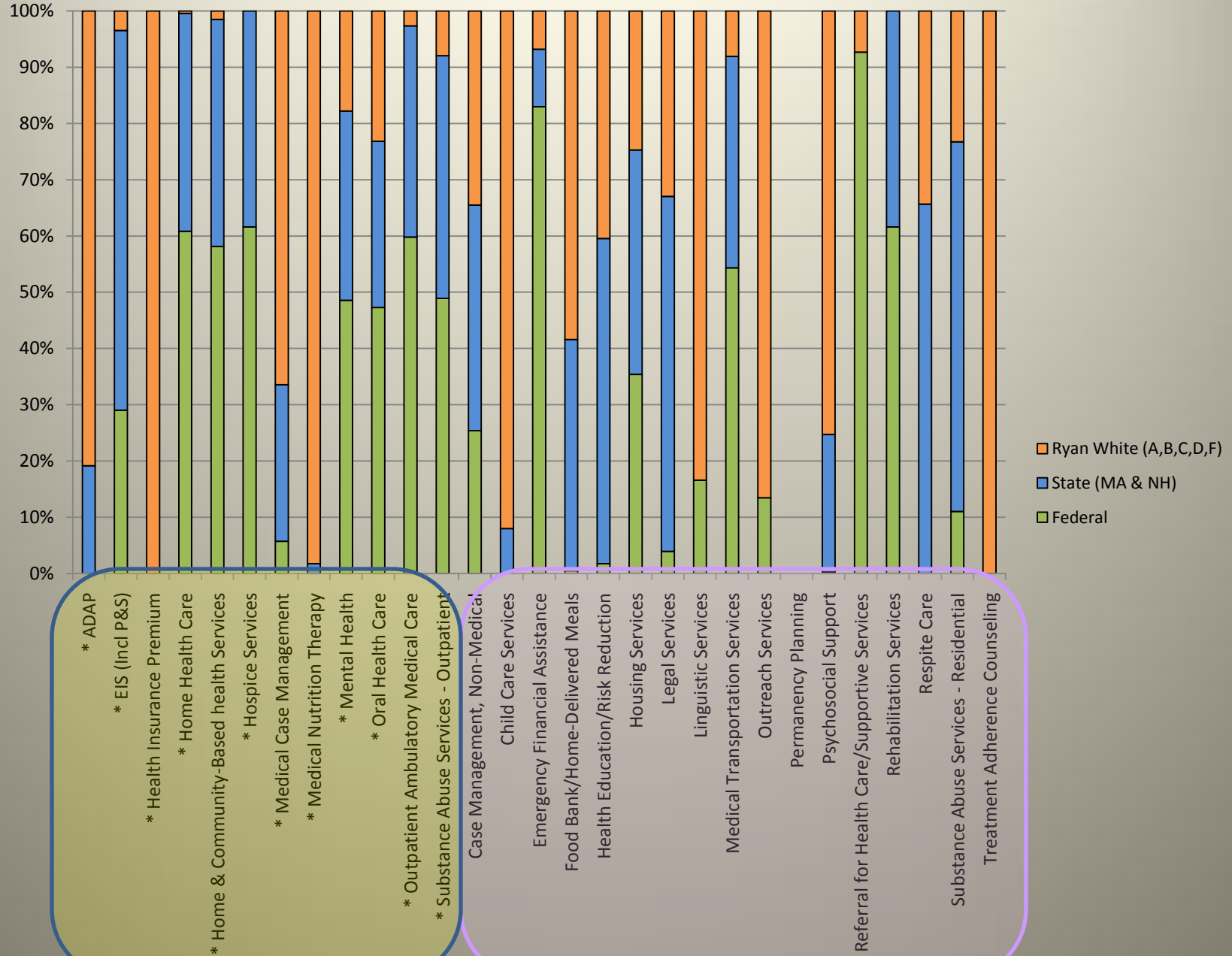
Total Allocation to Boston EMA Core and Support Services (\$242,375,140)



Funding to all HIV/AIDS Services by Funding Stream (\$242,375,140)



Proportional Funding for each Service



Funding Streams Summary

- This Funding Streams report splits the sources of funding operating within the Boston EMA into three groups:
 - Ryan White Funds
 - Other Federal Funds
 - State Funds
- Within the main funding streams, financial reports showed that:
 - Federal & State were the main payers for primary care, other clinical/medical care, and the ADAP/HDAP program in the EMA.
 - Ryan White was the main payer for other important services, such as Case Management.
- A total of \$242 million was contributed to fund HIV/AIDS services in the Boston EMA during the most recent fiscal year available.

Questions?